

ARKANSAS DEPARTMENT OF HUMAN SERVICES
DIVISION OF YOUTH SERVICES

Residential Treatment Facilities
General Information

Education Compensation Fiscal Year '18*						
CJTC	HJTC	LJTC	MJTC (Males)	MJTC (Females)	DJTC	DJCF
218,476	245,314	217,294	242,684	102,275	213,262	271,175
<i>*Based on head count; does not include special education distribution.</i>						

Average Monthly Utility Costs					
CJTC	HJTC	LJTC	MJTC (Males and Females)	DJTC	DJCF
4,165.19	4,763.36	4,279.31	12,236.06	3,886.63	6,683.34

Annual Building & Grounds Maintenance Cost						
CJTC	HJTC	LJTC	MJTC Males	MJTC Females	DJTC	DJCF
57,580.62	28,808.58	56,887.84	92,146.19	16,405.94	40,982.68	73,011.67

Fiscal Year'18 Phone/Internet Costs						
CJTC	HJTC	LJTC	MJTC Males	MJTC Females	DJTC	DJCF
16,270.27	9,228.74	31,466.54	18,999.38	7,457.45	12,913.78	23,755.53

Staff Turnover Rates By Facility: November 2018					
CJTC	HJTC	LJTC	MJTC (Males and Females)	DJTC	DJCF
8.96%	15.15%	27.59%	3.33%	2.20%	6.45%