

@20% of PS Cases & 10% FC	Total Families Served Per Year	Total Families Served Per Day	IFS Comparison (# families)
	428	143	3x

Numbers used for the projected costs – By Area

Area 4 Counties	20% of PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
Total Area 4 (Miller, Lafayette, Columbia, Ouachita, Union)	50	10	12
Total Area 5 (Boone, Newton, Marion, Baxter)	48	7	6
Total Area 7 (Lincoln, Cleveland, Bradley)	9	2	0
Total Area 8 (Fulton, Izard, Sharp, Randolph, Lawrence, Mississippi)	54	13	33
Total Area 9 (all)	136	26	51
Total Area 10 (all)	62	11	29
Total 4,5,7,8,9,10	359	69	131

Numbers used for the projected costs

Area 4 Counties	20% of PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
Union	10	3	5
Ouachita	8	2	1
Columbia	4	2	1
Lafayette	2	0	0
Miller	26	3	5
Total Area 4	50	10	12
Area 5 Counties	20% of PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
Boone	20	4	3
Marion	8	1	0
Baxter	18	2	3
Newton	1	0	0
Total Area 5	47	7	6

Area 8 Counties	20% PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
Mississippi	20	4	0
Fulton	8	2	5
Izard	4	2	11
Sharp	10	2	10
Randolph	6	1	1
Lawrence	6	2	6
Total Area 8	54	13	33
Area 7 Counties	20% of PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
Lincoln	2	1	0
Cleveland	2	0	0
Bradley	5	1	0
Total Area 7	9	2	0
Area 9 Counties	20% PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
Poinsett	18	5	7
Cross	10	1	1
Crittenden	22	3	5
Woodruff	4	1	1
Stone	4	1	3
Cleburne	14	2	11
Independence	22	3	10
White	30	7	13
Jackson	12	3	0
Total Area 9	136	26	51
Area 10 Counties	20% of PS cases in 2017	10% FC cases in 2017	IFS cases in 2017
St. Francis	14	2	5
Lee	2	0	0
Monroe	6	1	2
Phillips	12	2	0
Arkansas	4	1	0
Desha	4	1	4
Chicot	4	1	3
Drew	8	2	9
Ashley	8	1	6
Total Area 10	62	11	29
Total 4,5,7,8,9,10	358	69	131

*I rounded when needed.