

Admissions Jul-Dec

Admissions Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		9	15	11	10	6	7	58	23	18	19	14	17	17	108	166
FY 14		20	20	23	20	11	12	106	16	16	21	18	22	11	104	210
Diff + or -		-11	-5	-12	-10	-5	-5	-48	7	2	-2	-4	-5	6	4	-44
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FAUL CE	FY 15	0	0	0	1	0	0	1	1	0	0	0	0	1	2	3
	FY 14	0	0	1	0	0	0	1	0	1	1	0	1	0	3	4
	Diff + or -	0	0	-1	1	0	0	0	1	-1	-1	0	-1	1	-1	-1
PERR CE	FY 15	1	0	0	2	1	0	4	1	0	0	0	0	0	1	5
	FY 14	2	1	0	1	1	0	5	0	0	2	0	2	0	4	9
	Diff + or -	-1	-1	0	1	0	0	-1	1	0	-2	0	-2	0	-3	-4
CONW NW	FY 15	2	2	0	0	0	1	5	4	0	4	1	1	3	13	18
	FY 14	0	2	1	4	1	2	10	4	2	0	3	2	0	11	21
	Diff + or -	2	0	-1	-4	-1	-1	-5	0	-2	4	-2	-1	3	2	-3
JOHN NW	FY 15	2	2	1	2	2	1	10	4	6	6	8	3	4	31	41
	FY 14	4	6	7	5	1	5	28	6	6	7	2	5	6	32	60
	Diff + or -	-2	-4	-6	-3	1	-4	-18	-2	0	-1	6	-2	-2	-1	-19
LOGA NW	FY 15	2	5	5	2	1	2	17	6	6	7	3	4	3	29	46
	FY 14	2	3	2	4	2	3	16	1	1	4	5	3	2	16	32
	Diff + or -	0	2	3	-2	-1	-1	1	5	5	3	-2	1	1	13	14
POPE NW	FY 15	2	6	2	1	1	3	15	4	5	2	0	6	3	20	35
	FY 14	8	4	9	4	5	1	31	4	6	4	6	7	2	29	60
	Diff + or -	-6	2	-7	-3	-4	2	-16	0	-1	-2	-6	-1	1	-9	-25
SCOT NW	FY 15	0	0	2	1	1	0	4	2	1	0	0	0	1	4	8
	FY 14	4	2	0	0	0	1	7	1	0	1	1	0	1	4	11
	Diff + or -	-4	-2	2	1	1	-1	-3	1	1	-1	-1	0	0	0	-3
YELL NW	FY 15	0	0	1	1	0	0	2	1	0	0	2	3	2	8	10
	FY 14	0	2	3	2	1	0	8	0	0	2	1	2	0	5	13
	Diff + or -	0	-2	-2	-1	-1	0	-6	1	0	-2	1	1	2	3	-3
CE	FY 15	1	0	0	3	1	0	5	2	0	0	0	0	1	3	8
	FY 14	2	1	1	1	1	0	6	0	1	3	0	3	0	7	13
	Diff + or -	-1	-1	-1	2	0	0	-1	2	-1	-3	0	-3	1	-4	-5
NW	FY 15	8	15	11	7	5	7	53	21	18	19	14	17	16	105	158
	FY 14	18	19	22	19	10	12	100	16	15	18	18	19	11	97	197
	Diff + or -	-10	-4	-11	-12	-5	-5	-47	5	3	1	-4	-2	5	8	-39

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 03 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	16	7	13	11	20	11	78	19	12	14	15	24	17	101	179
FY 14	18	15	16	14	12	12	87	15	16	18	17	15	12	93	180
Diff + or -	-2	-8	-3	-3	8	-1	-9	4	-4	-4	-2	9	5	8	-1
FAUL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	0	0	0	1	1	2	2	0	0	0	0	0	2	4
	FY 14	0	0	2	0	0	2	0	1	0	0	0	0	1	3
Diff + or -	0	0	-2	1	1	0	0	2	-1	0	0	0	0	1	1
PERR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	2	2	0	0	1	5	2	1	0	0	0	0	3	8
	FY 14	2	0	0	0	0	2	0	0	1	0	1	1	3	5
Diff + or -	0	2	0	0	1	0	3	2	1	-1	0	-1	-1	0	3
CONW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	2	1	2	1	0	8	4	1	2	0	1	2	10	18
	FY 14	0	2	2	0	0	6	3	2	1	0	3	0	9	15
Diff + or -	2	-1	0	1	0	0	2	1	-1	1	0	-2	2	1	3
JOHN	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	6	0	3	2	4	19	3	2	3	8	9	4	29	48
	FY 14	5	6	2	3	2	21	5	5	10	4	2	5	31	52
Diff + or -	1	-6	1	-1	2	1	-2	-2	-3	-7	4	7	-1	-2	-4
LOGA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	3	1	5	0	7	18	4	6	5	3	4	4	26	44
	FY 14	0	1	4	3	3	12	4	3	2	4	1	1	15	27
Diff + or -	3	0	1	-3	4	1	6	0	3	3	-1	3	3	11	17
POPE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	2	3	2	3	7	18	2	1	3	3	7	4	20	38
	FY 14	8	3	5	4	3	28	3	5	3	8	6	3	28	56
Diff + or -	-6	0	-3	-1	4	-4	-10	-1	-4	0	-5	1	1	-8	-18
SCOT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	0	0	1	4	0	6	1	1	0	1	0	0	3	9
	FY 14	2	3	1	1	1	9	0	0	0	1	0	2	3	12
Diff + or -	-2	-3	0	3	-1	0	-3	1	1	0	0	0	-2	0	-3
YELL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	1	0	0	0	0	2	1	0	1	0	3	3	8	10
	FY 14	1	0	0	3	3	7	0	0	1	0	2	0	3	10
Diff + or -	0	0	0	-3	-3	1	-5	1	0	0	0	1	3	5	0
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	2	0	1	2	7	4	1	0	0	0	0	5	12
	FY 14	2	0	2	0	0	4	0	1	1	0	1	1	4	8
Diff + or -	0	2	-2	1	2	0	3	4	0	-1	0	-1	-1	1	4
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14	5	13	10	18	71	15	11	14	15	24	17	96	167
	FY 14	16	15	14	14	12	83	15	15	17	17	14	11	89	172
Diff + or -	-2	-10	-1	-4	6	-1	-12	0	-4	-3	-2	10	6	7	-5

Patients Served Jul-Dec								Patients Served Jan-Jun							
AREA 03 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	66	65	69	67	61	49	62.8	61	60	66	66	68	61	63.7	63.3
FY 14	51	53	61	65	60	60	58.3	64	65	71	70	74	70	69.0	63.7
Diff + or -	15	12	8	2	1	-11	4.5	-3	-5	-5	-4	-6	-9	-5.3	-0.4
FAUL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	2	2	2	4	3	2.5	3	1	1	1	1	2	1.5	2.0
	FY 14	1	1	2	0	0	0.7	0	1	1	1	2	2	1.2	0.9
	Diff + or -	1	1	0	4	3	1.8	3	0	0	0	-1	0	0.3	1.1
PERR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	6	4	2	4	5	4.2	5	3	2	2	2	2	2.7	3.4
	FY 14	3	2	2	3	4	3.0	4	4	6	5	7	6	5.3	4.2
	Diff + or -	3	2	0	1	1	1.2	1	-1	-4	-3	-5	-4	-2.7	-0.8
CONW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	8	8	7	5	4	6.2	7	3	6	5	6	8	5.8	6.0
	FY 14	1	3	2	4	4	3.3	8	7	5	7	9	6	7.0	5.2
	Diff + or -	7	5	5	1	0	2.8	-1	-4	1	-2	-3	2	-1.2	0.8
JOHN	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	20	16	17	16	16	16.3	13	16	20	25	20	15	18.2	17.3
	FY 14	14	15	16	19	17	16.8	23	24	26	18	19	23	22.2	19.5
	Diff + or -	6	1	1	-3	-1	-0.5	-10	-8	-6	7	1	-8	-4.0	-2.3
LOGA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	10	12	16	13	14	12.3	13	15	16	14	15	14	14.5	13.4
	FY 14	7	10	11	11	10	9.8	10	7	8	10	9	10	9.0	9.4
	Diff + or -	3	2	5	2	4	2.5	3	8	8	4	6	4	5.5	4.0
POPE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	16	20	19	18	15	16.7	15	18	18	15	18	14	16.3	16.5
	FY 14	17	13	19	18	19	17.2	16	19	19	22	21	17	19.0	18.1
	Diff + or -	-1	7	0	0	-4	-0.5	-1	-1	-1	-7	-3	-3	-2.7	-1.6
SCOT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	2	2	4	4	1	2.3	2	2	1	1	0	1	1.2	1.8
	FY 14	6	6	3	3	2	3.7	2	2	3	4	3	4	3.0	3.3
	Diff + or -	-4	-4	1	1	-1	-1.3	0	0	-2	-3	-3	-3	-1.8	-1.6
YELL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	2	1	2	3	3	2.3	3	2	2	3	6	5	3.5	2.9
	FY 14	2	3	6	7	4	3.8	1	1	3	3	4	2	2.3	3.1
	Diff + or -	0	-2	-4	-4	-1	-1.5	2	1	-1	0	2	3	1.2	-0.2
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	8	6	4	8	8	6.7	8	4	3	3	3	4	4.2	5.4
	FY 14	4	3	4	3	4	3.7	4	5	7	6	9	8	6.5	5.1
	Diff + or -	4	3	0	5	4	3.0	4	-1	-4	-3	-6	-4	-2.3	0.3
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	58	59	65	59	53	56.2	53	56	63	63	65	57	59.5	57.8
	FY 14	47	50	57	62	56	54.7	60	60	64	64	65	62	62.5	58.6
	Diff + or -	11	9	8	-3	-3	1.5	-7	-4	-1	-1	0	-5	-3.0	-0.8

Total Days Jul-Dec									Total Days Jan-Jun								
AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
FY 15		1639	1645	1690	1747	1419	1224	9364	1369	1279	1545	1492	1551	1468	8704	18068	
FY 14		1033	1152	1270	1532	1547	1483	8017	1450	1465	1630	1643	1789	1776	9753	17770	
Diff + or -		606	493	420	215	-128	-259	1,347	-81	-186	-85	-151	-238	-308	-1,049	298	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
FAUL CE	FY 15	62	62	60	77	61	62	384	43	28	31	30	31	53	216	600	
	FY 14	31	31	40	0	0	0	102	0	4	13	30	51	60	158	260	
	Diff + or -	31	31	20	77	61	62	282	43	24	18	0	-20	-7	58	340	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
PERR CE	FY 15	141	88	60	112	101	124	626	109	60	62	60	62	60	413	1039	
	FY 14	53	58	60	84	116	124	495	124	112	168	150	140	173	867	1362	
	Diff + or -	88	30	0	28	-15	0	131	-15	-52	-106	-90	-78	-113	-454	-323	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
CONW NW	FY 15	178	192	167	143	120	93	893	105	66	99	133	166	182	751	1644	
	FY 14	31	47	18	69	106	106	377	124	151	142	146	236	180	979	1356	
	Diff + or -	147	145	149	74	14	-13	516	-19	-85	-43	-13	-70	2	-228	288	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
JOHN NW	FY 15	481	449	446	438	380	327	2521	316	308	456	481	419	373	2353	4874	
	FY 14	294	319	353	471	471	515	2423	534	541	524	463	473	525	3060	5483	
	Diff + or -	187	130	93	-33	-91	-188	98	-218	-233	-68	18	-54	-152	-707	-609	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
LOGA NW	FY 15	217	295	343	364	303	202	1724	309	285	321	332	375	314	1936	3660	
	FY 14	178	244	222	288	255	237	1424	239	156	161	167	225	267	1215	2639	
	Diff + or -	39	51	121	76	48	-35	300	70	129	160	165	150	47	721	1,021	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
POPE NW	FY 15	444	466	499	499	354	314	2576	390	432	498	378	418	382	2498	5074	
	FY 14	311	300	371	416	490	437	2325	358	417	486	503	486	442	2692	5017	
	Diff + or -	133	166	128	83	-136	-123	251	32	15	12	-125	-68	-60	-194	57	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
SCOT NW	FY 15	62	62	72	51	10	25	282	31	44	31	24	0	6	136	418	
	FY 14	93	110	90	72	39	33	437	40	56	82	101	93	69	441	878	
	Diff + or -	-31	-48	-18	-21	-29	-8	-155	-9	-12	-51	-77	-93	-63	-305	-460	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
YELL NW	FY 15	54	31	43	63	90	77	358	66	56	47	54	80	98	401	759	
	FY 14	42	43	116	132	70	31	434	31	28	54	83	85	60	341	775	
	Diff + or -	12	-12	-73	-69	20	46	-76	35	28	-7	-29	-5	38	60	-16	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
CE	FY 15	203	150	120	189	162	186	1010	152	88	93	90	93	113	629	1639	
	FY 14	84	89	100	84	116	124	597	124	116	181	180	191	233	1025	1622	
	Diff + or -	119	61	20	105	46	62	413	28	-28	-88	-90	-98	-120	-396	17	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
NW	FY 15	1436	1495	1570	1558	1257	1038	8354	1217	1191	1452	1402	1458	1355	8075	16429	
	FY 14	949	1063	1170	1448	1431	1359	7420	1326	1349	1449	1463	1598	1543	8728	16148	
	Diff + or -	487	432	400	110	-174	-321	934	-109	-158	3	-61	-140	-188	-653	281	

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		24.8	25.3	24.5	26.1	23.3	25.0	24.8	22.4	21.3	23.4	22.6	22.8	24.1	22.8	23.8
FY 14		20.3	21.7	20.8	23.6	25.8	24.7	22.8	22.7	22.5	23.0	23.5	24.2	25.4	23.5	23.2
Diff + or -		4.6	3.6	3.7	2.5	-2.5	0.3	2.0	-0.2	-1.2	0.5	-0.9	-1.4	-1.3	-0.8	0.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FAUL CE	FY 15	31.0	31.0	30.0	19.3	20.3	31.0	27.1	14.3	28.0	31.0	30.0	31.0	26.5	26.8	27.0
	FY 14	31.0	31.0	20.0	0.0	0.0	0.0	13.7	0.0	4.0	13.0	30.0	25.5	30.0	17.1	15.4
	Diff + or -	0.0	0.0	10.0	19.3	20.3	31.0	13.4	14.3	24.0	18.0	0.0	5.5	-3.5	9.7	11.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PERR CE	FY 15	23.5	22.0	30.0	28.0	20.2	31.0	25.8	21.8	20.0	31.0	30.0	31.0	30.0	27.3	26.5
	FY 14	17.7	29.0	30.0	28.0	29.0	31.0	27.4	31.0	28.0	28.0	30.0	20.0	28.8	27.6	27.5
	Diff + or -	5.8	-7.0	0.0	0.0	-8.8	0.0	-1.7	-9.2	-8.0	3.0	0.0	11.0	1.2	-0.3	-1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CONW NW	FY 15	22.3	24.0	23.9	28.6	30.0	18.6	24.6	15.0	22.0	16.5	26.6	27.7	22.8	21.8	23.2
	FY 14	31.0	15.7	9.0	17.3	26.5	17.7	19.5	15.5	21.6	28.4	20.9	26.2	30.0	23.8	21.6
	Diff + or -	-8.8	8.3	14.9	11.4	3.5	0.9	5.0	-0.5	0.4	-11.9	5.7	1.4	-7.3	-2.0	1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
JOHN NW	FY 15	24.1	28.1	26.2	27.4	23.8	25.2	25.8	24.3	19.3	22.8	19.2	21.0	24.9	21.9	23.8
	FY 14	21.0	21.3	22.1	24.8	27.7	25.8	23.8	23.2	22.5	20.2	25.7	24.9	22.8	23.2	23.5
	Diff + or -	3.1	6.8	4.2	2.6	-4.0	-0.6	2.0	1.1	-3.3	2.6	-6.5	-3.9	2.0	-1.3	0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LOGA NW	FY 15	21.7	24.6	21.4	28.0	21.6	22.4	23.3	23.8	19.0	20.1	23.7	25.0	22.4	22.3	22.8
	FY 14	25.4	24.4	20.2	26.2	25.5	23.7	24.2	23.9	22.3	20.1	16.7	25.0	26.7	22.5	23.3
	Diff + or -	-3.7	0.2	1.3	1.8	-3.9	-1.3	-0.9	-0.1	-3.3	-0.1	7.0	0.0	-4.3	-0.1	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POPE NW	FY 15	27.8	23.3	26.3	27.7	23.6	26.2	25.8	26.0	24.0	27.7	25.2	23.2	27.3	25.6	25.7
	FY 14	18.3	23.1	19.5	23.1	25.8	25.7	22.6	22.4	21.9	25.6	22.9	23.1	26.0	23.7	23.1
	Diff + or -	9.5	0.2	6.7	4.6	-2.2	0.5	3.2	3.6	2.1	2.1	2.3	0.1	1.3	1.9	2.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SCOT NW	FY 15	31.0	31.0	18.0	12.8	10.0	25.0	21.3	15.5	22.0	31.0	24.0	0.0	6.0	16.4	18.9
	FY 14	15.5	18.3	30.0	24.0	19.5	16.5	20.6	20.0	28.0	27.3	25.3	31.0	17.3	24.8	22.7
	Diff + or -	15.5	12.7	-12.0	-11.3	-9.5	8.5	0.7	-4.5	-6.0	3.7	-1.3	-31.0	-11.3	-8.4	-3.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
YELL NW	FY 15	27.0	31.0	21.5	21.0	30.0	25.7	26.0	22.0	28.0	23.5	18.0	13.3	19.6	20.7	23.4
	FY 14	21.0	14.3	19.3	18.9	17.5	31.0	20.3	31.0	28.0	18.0	27.7	21.3	30.0	26.0	23.2
	Diff + or -	6.0	16.7	2.2	2.1	12.5	-5.3	5.7	-9.0	0.0	5.5	-9.7	-7.9	-10.4	-5.2	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	25.4	25.0	30.0	23.6	20.3	31.0	25.9	19.0	22.0	31.0	30.0	31.0	28.3	26.9	26.4
	FY 14	21.0	29.7	25.0	28.0	29.0	31.0	27.3	31.0	23.2	25.9	30.0	21.2	29.1	26.7	27.0
	Diff + or -	4.4	-4.7	5.0	-4.4	-8.8	0.0	-1.4	-12.0	-1.2	5.1	0.0	9.8	-0.9	0.1	-0.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	24.8	25.3	24.2	26.4	23.7	24.1	24.8	23.0	21.3	23.0	22.3	22.4	23.8	22.6	23.7
	FY 14	20.2	21.3	20.5	23.4	25.6	24.3	22.5	22.1	22.5	22.6	22.9	24.6	24.9	23.3	22.9
	Diff + or -	4.6	4.1	3.6	3.1	-1.8	-0.1	2.2	0.9	-1.2	0.4	-0.6	-2.2	-1.1	-0.6	0.8

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot
FY 15		52.9	53.1	56.3	56.4	47.3	39.5	50.9
FY 14		33.3	37.2	42.3	49.4	51.6	47.8	43.6
Diff + or -		19.5	15.9	14.0	6.9	-4.3	-8.4	7.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot
FAUL CE	FY 15	2.0	2.0	2.0	2.5	2.0	2.0	2.1
	FY 14	1.0	1.0	1.3	0.0	0.0	0.0	0.6
	Diff + or -	1.0	1.0	0.7	2.5	2.0	2.0	1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot
PERR CE	FY 15	4.5	2.8	2.0	3.6	3.4	4.0	3.4
	FY 14	1.7	1.9	2.0	2.7	3.9	4.0	2.7
	Diff + or -	2.8	1.0	0.0	0.9	-0.5	0.0	0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot
CONW NW	FY 15	5.7	6.2	5.6	4.6	4.0	3.0	4.9
	FY 14	1.0	1.5	0.6	2.2	3.5	3.4	2.0
	Diff + or -	4.7	4.7	5.0	2.4	0.5	-0.4	2.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot
JOHN NW	FY 15	15.5	14.5	14.9	14.1	12.7	10.5	13.7
	FY 14	9.5	10.3	11.8	15.2	15.7	16.6	13.2
	Diff + or -	6.0	4.2	3.1	-1.1	-3.0	-6.1	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot
LOGA NW	FY 15	7.0	9.5	11.4	11.7	10.1	6.5	9.4
	FY 14	5.7	7.9	7.4	9.3	8.5	7.6	7.7
	Diff + or -	1.3	1.6	4.0	2.5	1.6	-1.1	1.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot
POPE NW	FY 15	14.3	15.0	16.6	16.1	11.8	10.1	14.0
	FY 14	10.0	9.7	12.4	13.4	16.3	14.1	12.6
	Diff + or -	4.3	5.4	4.3	2.7	-4.5	-4.0	1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot
SCOT NW	FY 15	2.0	2.0	2.4	1.6	0.3	0.8	1.5
	FY 14	3.0	3.5	3.0	2.3	1.3	1.1	2.4
	Diff + or -	-1.0	-1.5	-0.6	-0.7	-1.0	-0.3	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot
YELL NW	FY 15	1.7	1.0	1.4	2.0	3.0	2.5	1.9
	FY 14	1.4	1.4	3.9	4.3	2.3	1.0	2.4
	Diff + or -	0.4	-0.4	-2.4	-2.2	0.7	1.5	-0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot
CE	FY 15	6.5	4.8	4.0	6.1	5.4	6.0	5.5
	FY 14	2.7	2.9	3.3	2.7	3.9	4.0	3.2
	Diff + or -	3.8	2.0	0.7	3.4	1.5	2.0	2.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot
NW	FY 15	46.3	48.2	52.3	50.3	41.9	33.5	45.4
	FY 14	30.6	34.3	39.0	46.7	47.7	43.8	40.3
	Diff + or -	15.7	13.9	13.3	3.5	-5.8	-10.4	5.1

Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
44.2	44.1	49.8	49.7	50.0	47.4	48.1	49.5
46.8	52.3	52.6	54.8	57.7	57.3	53.9	48.7
-2.6	-8.2	-2.7	-5.0	-7.7	-9.9	-5.8	0.8
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
1.4	1.0	1.0	1.0	1.0	1.7	1.2	1.6
0.0	0.1	0.4	1.0	1.6	1.9	0.9	0.7
1.4	0.8	0.6	0.0	-0.6	-0.2	0.3	0.9
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
3.5	2.1	2.0	2.0	2.0	1.9	2.3	2.8
4.0	4.0	5.4	5.0	4.5	5.6	4.8	3.7
-0.5	-1.9	-3.4	-3.0	-2.5	-3.6	-2.5	-0.9
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
3.4	2.3	3.2	4.4	5.4	5.9	4.1	4.5
4.0	5.4	4.6	4.9	7.6	5.8	5.4	3.7
-0.6	-3.1	-1.4	-0.4	-2.3	0.1	-1.3	0.8
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
10.2	10.6	14.7	16.0	13.5	12.0	13.0	13.4
17.2	19.3	16.9	15.4	15.3	16.9	16.9	15.0
-7.0	-8.7	-2.2	0.6	-1.7	-4.9	-3.9	-1.7
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
10.0	9.8	10.4	11.1	12.1	10.1	10.7	10.0
7.7	5.6	5.2	5.6	7.3	8.6	6.7	7.2
2.3	4.3	5.2	5.5	4.8	1.5	4.0	2.8
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
12.6	14.9	16.1	12.6	13.5	12.3	13.8	13.9
11.5	14.9	15.7	16.8	15.7	14.3	14.9	13.7
1.0	0.0	0.4	-4.2	-2.2	-1.9	-1.1	0.2
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
1.0	1.5	1.0	0.8	0.0	0.2	0.8	1.1
1.3	2.0	2.6	3.4	3.0	2.2	2.4	2.4
-0.3	-0.5	-1.6	-2.6	-3.0	-2.0	-1.7	-1.3
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
2.1	1.9	1.5	1.8	2.6	3.2	2.2	2.1
1.0	1.0	1.7	2.8	2.7	1.9	1.9	2.1
1.1	0.9	-0.2	-1.0	-0.2	1.2	0.3	-0.0
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
4.9	3.0	3.0	3.0	3.0	3.6	3.5	4.5
4.0	4.1	5.8	6.0	6.2	7.5	5.7	4.4
0.9	-1.1	-2.8	-3.0	-3.2	-3.9	-2.2	0.0
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
39.3	41.1	46.8	46.7	47.0	43.7	44.6	45.0
42.8	48.2	46.7	48.8	51.5	49.8	48.2	44.2
-3.5	-7.1	0.1	-2.0	-4.5	-6.1	-3.6	0.8

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 04 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	1	3	1	1	2	10	1	1	0	2	3	1	8	18
FY 14	2	2	2	1	1	1	9	2	3	3	3	0	1	12	21
Diff + or -	0	-1	1	0	0	1	1	-1	-2	-3	-1	3	0	-4	-3
Admissions Jul-Dec								Admissions Jan-Jun							
GARL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	0	0	1	0	0	1	0	0	0	0	0	0	0	1
	FY 14	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	Diff + or -	-1	0	1	0	0	0	0	0	0	0	0	0	0	0
SALI	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 14	0	0	0	0	0	0	0	0	0	1	0	0	1	1
	Diff + or -	0	0	0	0	0	0	0	0	0	-1	0	0	-1	-1
CLAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	0	0	1	1	0	2	0	1	0	0	0	0	1	3
	FY 14	0	0	0	1	1	2	2	1	0	0	0	0	3	5
	Diff + or -	0	0	1	0	-1	0	-2	0	0	0	0	0	-2	-2
HOTS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	1	1	0	0	0	2	0	0	0	2	0	0	2	4
	FY 14	0	1	0	0	0	1	0	0	2	0	0	0	2	3
	Diff + or -	1	0	0	0	0	1	0	0	-2	2	0	0	0	1
MONT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	0	0	0	0	1	1	1	0	0	0	2	1	4	5
	FY 14	0	0	2	0	0	3	0	1	0	1	0	1	3	6
	Diff + or -	0	0	-2	0	0	-2	1	-1	0	-1	2	0	1	-1
POLK	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	1	0	1	0	1	4	0	0	0	0	1	0	1	5
	FY 14	1	1	0	0	0	2	0	1	1	1	0	0	3	5
	Diff + or -	0	-1	1	0	1	2	0	-1	-1	-1	1	0	-2	0
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15						0								0
	FY 14						0								0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15						0								0
	FY 14						0								0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	1	0	0	0	0	0	0	0	1
	FY 14	1	0	0	0	0	1	0	0	0	1	0	0	1	2
	Diff + or -	-1	0	1	0	0	0	0	0	0	-1	0	0	-1	-1
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	1	2	1	1	9	1	1	0	2	3	1	8	17
	FY 14	1	2	2	1	1	8	2	3	3	2	0	1	11	19
	Diff + or -	1	-1	0	0	0	1	-1	-2	-3	0	3	0	-3	-2

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 04 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	2	0	1	1	0	6	3	3	3	4	3	2	18	24
FY 14	2	2	1	2	1	2	10	4	3	1	2	0	0	10	20
Diff + or -	0	0	-1	-1	0	-2	-4	-1	0	2	2	3	2	8	4
Discharges Jul-Dec								Discharges Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 15	0	0	0	0	0	0	0	0	0	0	1	0	1	1
	FY 14	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	Diff + or -	0	-1	0	0	0	-1	0	0	0	0	1	0	1	0
SALI CE	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 14	0	0	0	0	0	2	0	0	0	1	0	0	1	3
	Diff + or -	0	0	0	0	0	-2	0	0	0	-1	0	0	-1	-3
CLAR SW	FY 15	0	0	0	1	1	2	0	1	0	0	1	0	2	4
	FY 14	1	0	0	1	0	2	2	1	0	0	0	0	3	5
	Diff + or -	-1	0	0	0	1	0	-2	0	0	0	1	0	-1	-1
HOTS SW	FY 15	1	1	0	0	0	2	1	0	0	1	0	0	2	4
	FY 14	0	1	0	0	0	1	1	0	0	1	0	0	2	3
	Diff + or -	1	0	0	0	0	1	0	0	0	0	0	0	0	1
MONT SW	FY 15	0	0	0	0	0	0	1	0	2	3	1	1	8	8
	FY 14	0	0	1	0	1	2	1	1	0	0	0	0	2	4
	Diff + or -	0	0	-1	0	-1	0	0	-1	2	3	1	1	6	4
POLK SW	FY 15	1	1	0	0	0	2	1	2	1	0	0	1	5	7
	FY 14	1	0	0	1	0	2	0	1	1	0	0	0	2	4
	Diff + or -	0	1	0	-1	0	0	1	1	0	0	0	1	3	3
	FY 15						0							0	0
	FY 14						0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15						0							0	0
	FY 14						0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE	FY 15	0	0	0	0	0	0	0	0	0	0	1	0	1	1
	FY 14	0	1	0	0	0	3	0	0	0	1	0	0	1	4
	Diff + or -	0	-1	0	0	0	-3	0	0	0	-1	1	0	0	-3
SW	FY 15	2	2	0	1	1	6	3	3	3	4	2	2	17	23
	FY 14	2	1	1	2	1	7	4	3	1	1	0	0	9	16
	Diff + or -	0	1	-1	-1	0	-1	-1	0	2	3	2	2	8	7

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Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		12	12	13	13	14	15	13.2	16	14	11	10	9	6	11.0	12.1
FY 14		11	10	11	11	10	10	10.5	10	9	9	11	9	10	9.7	10.1
Diff + or -		1	2	2	2	4	5	2.7	6	5	2	-1	0	-4	1.3	2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 15	0	0	1	1	1	1	0.7	1	1	1	1	1	0	0.8	0.8
	FY 14	1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.2
	Diff + or -	-1	-1	1	1	1	1	0.3	1	1	1	1	1	0	0.8	0.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI CE	FY 15	1	1	1	1	1	1	1.0	1	1	1	1	1	1	1.0	1.0
	FY 14	3	3	3	3	3	3	3.0	1	1	1	2	1	1	1.2	2.1
	Diff + or -	-2	-2	-2	-2	-2	-2	-2.0	0	0	0	-1	0	0	-0.2	-1.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR SW	FY 15	1	1	2	2	2	1	1.5	1	2	1	1	1	0	1.0	1.3
	FY 14	1	0	0	1	1	1	0.7	3	2	1	1	1	1	1.5	1.1
	Diff + or -	0	1	2	1	1	0	0.8	-2	0	0	0	0	-1	-0.5	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS SW	FY 15	3	3	2	2	2	2	2.3	2	1	1	3	2	2	1.8	2.1
	FY 14	2	2	2	2	2	2	2.0	2	1	3	3	2	2	2.2	2.1
	Diff + or -	1	1	0	0	0	0	0.3	0	0	-2	0	0	0	-0.3	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT SW	FY 15	4	4	4	4	4	5	4.2	6	5	5	3	2	1	3.7	3.9
	FY 14	2	2	4	3	3	3	2.8	3	3	2	3	3	4	3.0	2.9
	Diff + or -	2	2	0	1	1	2	1.3	3	2	3	0	-1	-3	0.7	1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK SW	FY 15	3	3	3	3	4	5	3.5	5	4	2	1	2	2	2.7	3.1
	FY 14	2	2	2	2	1	1	1.7	1	2	2	2	2	2	1.8	1.8
	Diff + or -	1	1	1	1	3	4	1.8	4	2	0	-1	0	0	0.8	1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	1	1	2	2	2	2	1.7	2	2	2	2	2	1	1.8	1.8
	FY 14	4	4	3	3	3	3	3.3	1	1	1	2	1	1	1.2	2.3
	Diff + or -	-3	-3	-1	-1	-1	-1	-1.7	1	1	1	0	1	0	0.7	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	11	11	11	11	12	13	11.5	14	12	9	8	7	5	9.2	10.3
	FY 14	7	6	8	8	7	7	7.2	9	8	8	9	8	9	8.5	7.8
	Diff + or -	4	5	3	3	5	6	4.3	5	4	1	-1	-1	-4	0.7	2.5

Total Days Jul-Dec									Total Days Jan-Jun								
AREA 04 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
FY 15	341	324	354	402	406	424	2251		405	341	273	225	182	161	1587	3838	
FY 14	299	305	299	305	271	236	1715		206	194	202	219	279	295	1395	3110	
Diff + or -	42	19	55	97	135	188	536		199	147	71	6	-97	-134	192	728	
Total Days Jul-Dec									Total Days Jan-Jun								
	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
GARL CE	FY 15	0	0	15	31	30	31	107	31	28	31	30	19	0	139	246	
	FY 14	23	31	0	0	0	0	54	0	0	0	0	0	0	0	54	
	Diff + or -	-23	-31	15	31	30	31	53	31	28	31	30	19	0	139	192	
SALI CE	FY 15	31	31	30	31	30	31	184	31	28	31	30	31	30	181	365	
	FY 14	93	93	90	93	90	42	501	31	28	31	32	31	30	183	684	
	Diff + or -	-62	-62	-60	-62	-60	-11	-317	0	0	0	-2	0	0	-2	-319	
CLAR SW	FY 15	31	31	46	61	48	31	248	31	20	31	30	18	0	130	378	
	FY 14	25	0	0	11	19	31	86	13	44	31	30	31	30	179	265	
	Diff + or -	6	31	46	50	29	0	162	18	-24	0	0	-13	-30	-49	113	
HOTS SW	FY 15	78	52	60	62	60	62	374	36	28	31	56	62	60	273	647	
	FY 14	62	57	60	62	60	62	363	38	28	45	64	62	60	297	660	
	Diff + or -	16	-5	0	0	0	0	11	-2	0	-14	-8	0	0	-24	-13	
MONT SW	FY 15	124	126	120	124	120	144	758	145	140	105	49	16	29	484	1242	
	FY 14	62	62	89	93	72	70	448	93	61	62	61	93	115	485	933	
	Diff + or -	62	64	31	31	48	74	310	52	79	43	-12	-77	-86	-1	309	
POLK SW	FY 15	77	84	83	93	118	125	580	131	97	44	30	36	42	380	960	
	FY 14	34	62	60	46	30	31	263	31	33	33	32	62	60	251	514	
	Diff + or -	43	22	23	47	88	94	317	100	64	11	-2	-26	-18	129	446	
	FY 15							0							0	0	
	FY 14							0							0	0	
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FY 15							0							0	0	
	FY 14							0							0	0	
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CE	FY 15	31	31	45	62	60	62	291	62	56	62	60	50	30	320	611	
	FY 14	116	124	90	93	90	42	555	31	28	31	32	31	30	183	738	
	Diff + or -	-85	-93	-45	-31	-30	20	-264	31	28	31	28	19	0	137	-127	
SW	FY 15	310	293	309	340	346	362	1960	343	285	211	165	132	131	1267	3227	
	FY 14	183	181	209	212	181	194	1160	175	166	171	187	248	265	1212	2372	
	Diff + or -	127	112	100	128	165	168	800	168	119	40	-22	-116	-134	55	855	

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		28.4	27.0	27.2	30.9	29.0	28.3	28.5	25.3	24.4	24.8	22.5	20.2	26.8	24.0	26.2
FY 14		27.2	30.5	27.2	27.7	27.1	23.6	27.2	20.6	21.6	22.4	19.9	31.0	29.5	24.2	25.7
Diff + or -		1.2	-3.5	0.0	3.2	1.9	4.7	1.3	4.7	2.8	2.4	2.6	-10.8	-2.7	-0.2	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 15	0.0	0.0	15.0	31.0	30.0	31.0	17.8	31.0	28.0	31.0	30.0	19.0	0.0	23.2	20.5
	FY 14	23.0	31.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
	Diff + or -	-23.0	-31.0	15.0	31.0	30.0	31.0	8.8	31.0	28.0	31.0	30.0	19.0	0.0	23.2	16.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI CE	FY 15	31.0	31.0	30.0	31.0	30.0	31.0	30.7	31.0	28.0	31.0	30.0	31.0	30.0	30.2	30.4
	FY 14	31.0	31.0	30.0	31.0	30.0	14.0	27.8	31.0	28.0	31.0	16.0	31.0	30.0	27.8	27.8
	Diff + or -	0.0	0.0	0.0	0.0	0.0	17.0	2.8	0.0	0.0	0.0	14.0	0.0	0.0	2.3	2.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR SW	FY 15	31.0	31.0	23.0	30.5	24.0	31.0	28.4	31.0	10.0	31.0	30.0	18.0	0.0	20.0	24.2
	FY 14	25.0	0.0	0.0	11.0	19.0	31.0	14.3	4.3	22.0	31.0	30.0	31.0	30.0	24.7	19.5
	Diff + or -	6.0	31.0	23.0	19.5	5.0	0.0	14.1	26.7	-12.0	0.0	0.0	-13.0	-30.0	-4.7	4.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS SW	FY 15	26.0	17.3	30.0	31.0	30.0	31.0	27.6	18.0	28.0	31.0	18.7	31.0	30.0	26.1	26.8
	FY 14	31.0	28.5	30.0	31.0	30.0	31.0	30.3	19.0	28.0	15.0	21.3	31.0	30.0	24.1	27.2
	Diff + or -	-5.0	-11.2	0.0	0.0	0.0	0.0	-2.7	-1.0	0.0	16.0	-2.7	0.0	0.0	2.1	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT SW	FY 15	31.0	31.5	30.0	31.0	30.0	28.8	30.4	24.2	28.0	21.0	16.3	8.0	29.0	21.1	25.7
	FY 14	31.0	31.0	22.3	31.0	24.0	23.3	27.1	31.0	20.3	31.0	20.3	31.0	28.8	27.1	27.1
	Diff + or -	0.0	0.5	7.8	0.0	6.0	5.5	3.3	-6.8	7.7	-10.0	-4.0	-23.0	0.3	-6.0	-1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK SW	FY 15	25.7	28.0	27.7	31.0	29.5	25.0	27.8	26.2	24.3	22.0	30.0	18.0	21.0	23.6	25.7
	FY 14	17.0	31.0	30.0	23.0	30.0	31.0	27.0	31.0	16.5	16.5	16.0	31.0	30.0	23.5	25.3
	Diff + or -	8.7	-3.0	-2.3	8.0	-0.5	-6.0	0.8	-4.8	7.8	5.5	14.0	-13.0	-9.0	0.1	0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	31.0	31.0	22.5	31.0	30.0	31.0	29.4	31.0	28.0	31.0	30.0	25.0	30.0	29.2	29.3
	FY 14	29.0	31.0	30.0	31.0	30.0	14.0	27.5	31.0	28.0	31.0	16.0	31.0	30.0	27.8	27.7
	Diff + or -	2.0	0.0	-7.5	0.0	0.0	17.0	1.9	0.0	0.0	0.0	14.0	-6.0	0.0	1.3	1.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	28.2	26.6	28.1	30.9	28.8	27.8	28.4	24.5	23.8	23.4	20.6	18.9	26.2	22.9	25.7
	FY 14	26.1	30.2	26.1	26.5	25.9	27.7	27.1	19.4	20.8	21.4	20.8	31.0	29.4	23.8	25.4
	Diff + or -	2.0	-3.5	2.0	4.4	3.0	0.1	1.3	5.1	3.0	2.1	-0.2	-12.1	-3.2	-0.9	0.2

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		11.0	10.5	11.8	13.0	13.5	13.7	12.2	13.1	11.8	8.8	7.5	5.9	5.2	8.8	10.5
FY 14		9.6	9.8	10.0	9.8	9.0	7.6	9.3	6.6	6.9	6.5	7.3	9.0	9.5	7.7	8.5
Diff + or -		1.4	0.6	1.8	3.1	4.5	6.1	2.9	6.4	4.8	2.3	0.2	-3.1	-4.3	1.1	2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 15	0.0	0.0	0.5	1.0	1.0	1.0	0.6	1.0	1.0	1.0	1.0	0.6	0.0	0.8	0.7
	FY 14	0.7	1.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	Diff + or -	-0.7	-1.0	0.5	1.0	1.0	1.0	0.3	1.0	1.0	1.0	1.0	0.6	0.0	0.8	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI CE	FY 15	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	FY 14	3.0	3.0	3.0	3.0	3.0	1.4	2.7	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.9
	Diff + or -	-2.0	-2.0	-2.0	-2.0	-2.0	-0.4	-1.7	0.0	-0.0	0.0	-0.1	0.0	0.0	-0.0	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR SW	FY 15	1.0	1.0	1.5	2.0	1.6	1.0	1.3	1.0	0.7	1.0	1.0	0.6	0.0	0.7	1.0
	FY 14	0.8	0.0	0.0	0.4	0.6	1.0	0.5	0.4	1.6	1.0	1.0	1.0	1.0	1.0	0.7
	Diff + or -	0.2	1.0	1.5	1.6	1.0	0.0	0.9	0.6	-0.9	0.0	0.0	-0.4	-1.0	-0.3	0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS SW	FY 15	2.5	1.7	2.0	2.0	2.0	2.0	2.0	1.2	1.0	1.0	1.9	2.0	1.9	1.5	1.8
	FY 14	2.0	1.8	2.0	2.0	2.0	2.0	2.0	1.2	1.0	1.5	2.1	2.0	1.9	1.6	1.8
	Diff + or -	0.5	-0.2	0.0	0.0	0.0	0.0	0.1	-0.1	-0.0	-0.5	-0.3	0.0	0.0	-0.1	-0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT SW	FY 15	4.0	4.1	4.0	4.0	4.0	4.6	4.1	4.7	4.8	3.4	1.6	0.5	0.9	2.7	3.4
	FY 14	2.0	2.0	3.0	3.0	2.4	2.3	2.4	3.0	2.2	2.0	2.0	3.0	3.7	2.7	2.6
	Diff + or -	2.0	2.1	1.0	1.0	1.6	2.4	1.7	1.7	2.6	1.4	-0.4	-2.5	-2.8	-0.0	0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK SW	FY 15	2.5	2.7	2.8	3.0	3.9	4.0	3.2	4.2	3.3	1.4	1.0	1.2	1.4	2.1	2.6
	FY 14	1.1	2.0	2.0	1.5	1.0	1.0	1.4	1.0	1.2	1.1	1.1	2.0	1.9	1.4	1.4
	Diff + or -	1.4	0.7	0.8	1.5	2.9	3.0	1.7	3.2	2.2	0.4	-0.1	-0.8	-0.6	0.7	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	1.0	1.0	1.5	2.0	2.0	2.0	1.6	2.0	1.9	2.0	2.0	1.6	1.0	1.8	1.7
	FY 14	3.7	4.0	3.0	3.0	3.0	1.4	3.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	2.0
	Diff + or -	-2.7	-3.0	-1.5	-1.0	-1.0	0.6	-1.4	1.0	0.9	1.0	0.9	0.6	0.0	0.8	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	10.0	9.5	10.3	11.0	11.5	11.7	10.7	11.1	9.8	6.8	5.5	4.3	4.2	7.0	8.8
	FY 14	5.9	5.8	7.0	6.8	6.0	6.3	6.3	5.6	5.9	5.5	6.2	8.0	8.5	6.7	6.5
	Diff + or -	4.1	3.6	3.3	4.1	5.5	5.4	4.3	5.4	3.9	1.3	-0.7	-3.7	-4.3	0.3	2.3

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 05 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	7	6	3	3	5	3	27	3	0	2	1	2	5	13	40
FY 14	2	3	5	5	1	4	20	2	5	4	6	3	4	24	44
Diff + or -	5	3	-2	-2	4	-1	7	1	-5	-2	-5	-1	1	-11	-4
HEMP	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	1	1	1	1	1	2	7	2	0	1	0	1	1	5	12
FY 14	1	0	2	1	1	1	6	1	1	0	2	1	3	8	14
Diff + or -	0	1	-1	0	0	1	1	1	-1	1	-2	0	-2	-3	-2
HOWA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	1	1	0	0	1	0	3	0	0	0	0	0	1	1	4
FY 14	0	0	0	0	0	0	0	0	1	0	1	0	0	2	2
Diff + or -	1	1	0	0	1	0	3	0	-1	0	-1	0	1	-1	2
Lafa	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	1	1	1	1	0	0	4	0	0	0	0	1	0	1	5
FY 14	1	0	0	1	0	1	3	0	0	1	0	0	0	1	4
Diff + or -	0	1	1	0	0	-1	1	0	0	-1	0	1	0	0	1
LITT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	0	0	0	0	1	1	2	0	0	1	0	0	1	2	4
FY 14	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
Diff + or -	0	0	0	0	1	1	2	0	0	0	0	0	1	1	3
NEVA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	0	1	0	1	1	0	3	0	0	0	0	0	1	1	4
FY 14	0	1	0	1	0	1	3	0	0	0	0	2	0	2	5
Diff + or -	0	0	0	0	1	-1	0	0	0	0	0	-2	1	-1	-1
PIKE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	4	1	1	0	1	0	7	1	0	0	1	0	1	3	10
FY 14	0	1	2	2	0	1	6	1	3	2	3	0	1	10	16
Diff + or -	4	0	-1	-2	1	-1	1	0	-3	-2	-2	0	0	-7	-6
SEVI	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 15	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
FY 14	0	1	1	0	0	0	2	0	0	0	0	0	0	0	2
Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	7	6	3	3	5	3	27	3	0	2	1	2	5	13	40
FY 14	2	3	5	5	1	4	20	2	5	4	6	3	4	24	44
Diff + or -	5	3	-2	-2	4	-1	7	1	-5	-2	-5	-1	1	-11	-4

		Discharges Jul-Dec							Discharges Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		6	8	6	3	5	5	33	3	0	3	3	2	4	15	48
FY 14		2	3	3	4	4	8	24	4	3	4	10	3	3	27	51
Diff + or -		4	5	3	-1	1	-3	9	-1	-3	-1	-7	-1	1	-12	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 15	3	0	0	2	2	2	9	1	0	3	0	0	1	5	14
	FY 14	1	0	0	1	2	1	5	2	1	3	3	0	1	10	15
	Diff + or -	2	0	0	1	0	1	4	-1	-1	0	-3	0	0	-5	-1
HOWA	FY 15	1	1	0	0	0	0	2	1	0	0	0	0	1	2	4
	FY 14	1	0	0	0	0	0	1	0	0	0	1	1	0	2	3
	Diff + or -	0	1	0	0	0	0	1	1	0	0	-1	-1	1	0	1
LAFA	FY 15	0	1	1	0	2	0	4	0	0	0	0	1	0	1	5
	FY 14	0	0	0	1	0	1	2	1	0	1	0	0	0	2	4
	Diff + or -	0	1	1	-1	2	-1	2	-1	0	-1	0	1	0	-1	1
LITT	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL	FY 15	0	0	1	0	0	1	2	0	0	0	1	0	0	1	3
	FY 14	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
	Diff + or -	0	0	1	0	0	1	2	0	0	0	0	0	0	0	2
NEVA	FY 15	0	2	0	0	0	2	4	0	0	0	0	1	1	2	6
	FY 14	0	1	0	0	2	1	4	1	0	0	1	1	1	4	8
	Diff + or -	0	1	0	0	-2	1	0	-1	0	0	-1	0	0	-2	-2
PIKE	FY 15	2	4	3	1	1	0	11	1	0	0	2	0	1	4	15
	FY 14	0	1	2	2	0	4	9	0	1	0	4	1	1	7	16
	Diff + or -	2	3	1	-1	1	-4	2	1	-1	0	-2	-1	0	-3	-1
SEVI	FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	FY 14	0	1	1	0	0	1	3	0	1	0	0	0	0	1	4
	Diff + or -	0	-1	0	0	0	-1	-2	0	-1	0	0	0	0	-1	-3
SW	FY 15	6	8	6	3	5	5	33	3	0	3	3	2	4	15	48
	FY 14	2	3	3	4	4	8	24	4	3	4	10	3	3	27	51
	Diff + or -	4	5	3	-1	1	-3	9	-1	-3	-1	-7	-1	1	-12	-3

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Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		21	21	16	13	15	12	16.3	10	7	9	7	6	9	8.0	12.2
FY 14		22	23	25	27	24	24	24.2	19	20	21	23	16	17	19.3	21.8
Diff + or -		-1	-2	-9	-14	-9	-12	-7.8	-9	-13	-12	-16	-10	-8	-11.3	-9.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 15	5	3	4	5	4	4	4.2	4	3	4	1	2	3	2.8	3.5
	FY 14	6	5	7	8	8	7	6.8	7	6	5	4	2	5	4.8	5.8
	Diff + or -	-1	-2	-3	-3	-4	-3	-2.7	-3	-3	-1	-3	0	-2	-2.0	-2.3
HOWA	FY 15	1	1	0	0	1	1	0.7	1	0	0	0	0	1	0.3	0.5
	FY 14	1	0	0	0	0	0	0.2	0	1	1	2	1	0	0.8	0.5
	Diff + or -	0	1	0	0	1	1	0.5	1	-1	-1	-2	-1	1	-0.5	0.0
LAFA	FY 15	1	2	2	2	2	0	1.5	0	0	0	0	1	0	0.2	0.8
	FY 14	1	1	1	2	1	2	1.3	1	0	1	0	0	0	0.3	0.8
	Diff + or -	0	1	1	0	1	-2	0.2	-1	0	-1	0	1	0	-0.2	0.0
LITT	FY 15	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
MILL	FY 15	1	1	1	0	1	1	0.8	0	0	1	1	0	1	0.5	0.7
	FY 14	1	1	1	1	1	1	1.0	1	1	2	2	1	1	1.3	1.2
	Diff + or -	0	0	0	-1	0	0	-0.2	-1	-1	-1	-1	-1	0	-0.8	-0.5
NEVA	FY 15	2	3	1	2	3	3	2.3	1	1	1	1	1	1	1.0	1.7
	FY 14	4	5	4	5	5	4	4.5	4	3	3	3	4	3	3.3	3.9
	Diff + or -	-2	-2	-3	-3	-2	-1	-2.2	-3	-2	-2	-2	-3	-2	-2.3	-2.3
PIKE	FY 15	11	10	7	4	4	3	6.5	4	3	3	4	2	3	3.2	4.8
	FY 14	7	8	9	9	7	8	8.0	5	8	9	12	8	8	8.3	8.2
	Diff + or -	4	2	-2	-5	-3	-5	-1.5	-1	-5	-6	-8	-6	-5	-5.2	-3.3
SEVI	FY 15	0	1	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.2
	FY 14	2	3	3	2	2	2	2.3	1	1	0	0	0	0	0.3	1.3
	Diff + or -	-2	-2	-2	-2	-2	-2	-2.0	-1	-1	0	0	0	0	-0.3	-1.2
SW	FY 15	21	21	16	13	15	12	16.3	10	7	9	7	6	9	8.0	12.2
	FY 14	22	23	25	27	24	24	24.2	19	20	21	23	16	17	19.3	21.8
	Diff + or -	-1	-2	-9	-14	-9	-12	-7.8	-9	-13	-12	-16	-10	-8	-11.3	-9.6

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		440	474	336	265	319	252	2086	186	196	195	163	131	169	1040	3126
FY 14		624	614	659	687	637	608	3829	471	465	519	475	395	400	2725	6554
Diff + or -		-184	-140	-323	-422	-318	-356	-1,743	-285	-269	-324	-312	-264	-231	-1,685	-3,428
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 15	87	82	92	96	87	59	503	66	84	48	30	42	73	343	846
	SW	FY 14	166	155	177	228	202	1118	160	149	91	69	34	71	574	1692
	Diff + or -	-79	-73	-85	-132	-115	-131	-615	-94	-65	-43	-39	8	2	-231	-846
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 15	29	12	0	0	21	31	93	18	0	0	0	0	13	31	124
	SW	FY 14	2	0	0	0	0	2	0	14	31	25	1	0	71	73
	Diff + or -	27	12	0	0	21	31	91	18	-14	-31	-25	-1	13	-40	51
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 15	14	36	41	33	29	0	153	0	0	0	0	26	0	26	179
	SW	FY 14	22	31	30	38	36	187	10	0	3	0	0	0	13	200
	Diff + or -	-8	5	11	-5	-1	-36	-34	-10	0	-3	0	26	0	13	-21
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SW	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 15	31	31	18	0	6	13	99	0	0	23	3	0	12	38	137
	SW	FY 14	31	31	30	31	31	184	31	28	37	51	31	30	208	392
	Diff + or -	0	0	-12	-31	-24	-18	-85	-31	-28	-14	-48	-31	-18	-170	-255
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 15	62	48	30	32	70	56	298	31	28	31	30	1	5	126	424
	SW	FY 14	124	139	120	128	105	736	105	84	93	64	94	78	518	1254
	Diff + or -	-62	-91	-90	-96	-35	-64	-438	-74	-56	-62	-34	-93	-73	-392	-830
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 15	217	239	125	104	106	93	884	71	84	93	100	62	66	476	1360
	SW	FY 14	217	209	239	200	174	1249	134	184	264	266	235	221	1304	2553
	Diff + or -	0	30	-114	-96	-104	-81	-365	-63	-100	-171	-166	-173	-155	-828	-1,193
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 15	0	26	30	0	0	0	56	0	0	0	0	0	0	0	56
	SW	FY 14	62	49	63	62	57	353	31	6	0	0	0	0	37	390
	Diff + or -	-62	-23	-33	-62	-60	-57	-297	-31	-6	0	0	0	0	-37	-334
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	440	474	336	265	319	252	2086	186	196	195	163	131	169	1040	3126
	FY 14	624	614	659	687	637	608	3829	471	465	519	475	395	400	2725	6554
	Diff + or -	-184	-140	-323	-422	-318	-356	-1,743	-285	-269	-324	-312	-264	-231	-1,685	-3,428

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		21.0	22.6	21.0	20.4	21.3	21.0	21.2	18.6	28.0	21.7	23.3	21.8	18.8	22.0	21.6
FY 14		28.4	26.7	26.4	25.4	26.5	25.3	26.5	24.8	23.3	24.7	20.7	24.7	23.5	23.6	25.0
Diff + or -		-7.4	-4.1	-5.4	-5.1	-5.3	-4.3	-5.3	-6.2	4.8	-3.0	2.6	-2.9	-4.8	-1.6	-3.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 15	17.4	27.3	23.0	19.2	21.8	14.8	20.6	16.5	28.0	12.0	30.0	21.0	24.3	22.0	21.3
	FY 14	27.7	31.0	25.3	28.5	25.3	27.1	27.5	22.9	24.8	18.2	17.3	17.0	14.2	19.1	23.3
	SW															
	Diff + or -	-10.3	-3.7	-2.3	-9.3	-3.5	-12.4	-6.9	-6.4	3.2	-6.2	12.8	4.0	10.1	2.9	-2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 15	29.0	12.0	0.0	0.0	21.0	31.0	15.5	18.0	0.0	0.0	0.0	0.0	13.0	5.2	10.3
	FY 14	2.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	14.0	31.0	12.5	1.0	0.0	9.8	5.0
	SW															
	Diff + or -	27.0	12.0	0.0	0.0	21.0	31.0	15.2	18.0	-14.0	-31.0	-12.5	-1.0	13.0	-4.6	5.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 15	14.0	18.0	20.5	16.5	14.5	0.0	13.9	0.0	0.0	0.0	0.0	26.0	0.0	4.3	9.1
	FY 14	22.0	31.0	30.0	19.0	30.0	18.0	25.0	10.0	0.0	3.0	0.0	0.0	0.0	2.2	13.6
	SW															
	Diff + or -	-8.0	-13.0	-9.5	-2.5	-15.5	-18.0	-11.1	-10.0	0.0	-3.0	0.0	26.0	0.0	2.2	-4.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SW															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 15	31.0	31.0	18.0	0.0	6.0	13.0	16.5	0.0	0.0	23.0	3.0	0.0	12.0	6.3	11.4
	FY 14	31.0	31.0	30.0	31.0	30.0	31.0	30.7	31.0	28.0	18.5	25.5	31.0	30.0	27.3	29.0
	SW															
	Diff + or -	0.0	0.0	-12.0	-31.0	-24.0	-18.0	-14.2	-31.0	-28.0	4.5	-22.5	-31.0	-18.0	-21.0	-17.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 15	31.0	16.0	30.0	16.0	23.3	18.7	22.5	31.0	28.0	31.0	30.0	1.0	5.0	21.0	21.8
	FY 14	31.0	27.8	30.0	25.6	21.0	30.0	27.6	26.3	28.0	31.0	21.3	23.5	26.0	26.0	26.8
	SW															
	Diff + or -	0.0	-11.8	0.0	-9.6	2.3	-11.3	-5.1	4.8	0.0	0.0	8.7	-22.5	-21.0	-5.0	-5.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 15	19.7	23.9	17.9	26.0	26.5	31.0	24.2	17.8	28.0	31.0	25.0	31.0	22.0	25.8	25.0
	FY 14	31.0	26.1	26.6	22.2	30.0	21.8	26.3	26.8	23.0	29.3	22.2	29.4	27.6	26.4	26.3
	SW															
	Diff + or -	-11.3	-2.2	-8.7	3.8	-3.5	9.3	-2.1	-9.1	5.0	1.7	2.8	1.6	-5.6	-0.6	-1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 15	0.0	26.0	30.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
	FY 14	31.0	16.3	21.0	31.0	30.0	28.5	26.3	31.0	6.0	0.0	0.0	0.0	0.0	6.2	16.2
	SW															
	Diff + or -	-31.0	9.7	9.0	-31.0	-30.0	-28.5	-17.0	-31.0	-6.0	0.0	0.0	0.0	0.0	-6.2	-11.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	21.0	22.6	21.0	20.4	21.3	21.0	21.2	18.6	28.0	21.7	23.3	21.8	18.8	22.0	21.6
	FY 14	28.4	26.7	26.4	25.4	26.5	25.3	26.5	24.8	23.3	24.7	20.7	24.7	23.5	23.6	25.0
	SW															
	Diff + or -	-7.4	-4.1	-5.4	-5.1	-5.3	-4.3	-5.3	-6.2	4.8	-3.0	2.6	-2.9	-4.8	-1.6	-3.4

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		14.2	15.3	11.2	8.5	10.6	8.1	11.3	6.0	6.8	6.3	5.4	4.2	5.5	5.7	8.6
FY 14		20.1	19.8	22.0	22.2	21.2	19.6	20.8	15.2	16.6	16.7	15.8	12.7	12.9	15.1	18.0
Diff + or -		-5.9	-4.5	-10.8	-13.6	-10.6	-11.5	-9.5	-9.2	-9.8	-10.5	-10.4	-8.5	-7.5	-9.3	-9.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 15	2.8	2.6	3.1	3.1	2.9	1.9	2.7	2.1	2.9	1.5	1.0	1.4	2.4	1.9	2.3
	FY 14	5.4	5.0	5.9	7.4	6.7	6.1	6.1	5.2	5.3	2.9	2.3	1.1	2.3	3.2	4.6
	Diff + or -	-2.5	-2.4	-2.8	-4.3	-3.8	-4.2	-3.3	-3.0	-2.4	-1.4	-1.3	0.3	0.1	-1.3	-2.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 15	0.9	0.4	0.0	0.0	0.7	1.0	0.5	0.6	0.0	0.0	0.0	0.0	0.4	0.2	0.3
	FY 14	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.0	0.8	0.0	0.0	0.4	0.2
	Diff + or -	0.9	0.4	0.0	0.0	0.7	1.0	0.5	0.6	-0.5	-1.0	-0.8	-0.0	0.4	-0.2	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 15	0.5	1.2	1.4	1.1	1.0	0.0	0.8	0.0	0.0	0.0	0.0	0.8	0.0	0.1	0.5
	FY 14	0.7	1.0	1.0	1.2	1.0	1.2	1.0	0.3	0.0	0.1	0.0	0.0	0.0	0.1	0.5
	Diff + or -	-0.3	0.2	0.4	-0.2	-0.0	-1.2	-0.2	-0.3	0.0	-0.1	0.0	0.8	0.0	0.1	-0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 15	1.0	1.0	0.6	0.0	0.2	0.4	0.5	0.0	0.0	0.7	0.1	0.0	0.4	0.2	0.4
	FY 14	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.2	1.7	1.0	1.0	1.1	1.1
	Diff + or -	0.0	0.0	-0.4	-1.0	-0.8	-0.6	-0.5	-1.0	-1.0	-0.5	-1.6	-1.0	-0.6	-0.9	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 15	2.0	1.5	1.0	1.0	2.3	1.8	1.6	1.0	1.0	1.0	1.0	0.0	0.2	0.7	1.2
	FY 14	4.0	4.5	4.0	4.1	3.5	3.9	4.0	3.4	3.0	3.0	2.1	3.0	2.5	2.9	3.4
	Diff + or -	-2.0	-2.9	-3.0	-3.1	-1.2	-2.1	-2.4	-2.4	-2.0	-2.0	-1.1	-3.0	-2.4	-2.2	-2.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 15	7.0	7.7	4.2	3.4	3.5	3.0	4.8	2.3	2.9	3.0	3.3	2.0	2.1	2.6	3.7
	FY 14	7.0	6.7	8.0	6.5	7.0	5.6	6.8	4.3	6.6	8.5	8.9	7.6	7.1	7.2	7.0
	Diff + or -	0.0	1.0	-3.8	-3.1	-3.5	-2.6	-2.0	-2.0	-3.7	-5.5	-5.5	-5.6	-5.0	-4.6	-3.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 15	0.0	0.8	1.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
	FY 14	2.0	1.6	2.1	2.0	2.0	1.8	1.9	1.0	0.2	0.0	0.0	0.0	0.0	0.2	1.1
	Diff + or -	-2.0	-0.7	-1.1	-2.0	-2.0	-1.8	-1.6	-1.0	-0.2	0.0	0.0	0.0	0.0	-0.2	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	14.2	15.3	11.2	8.5	10.6	8.1	11.3	6.0	6.8	6.3	5.4	4.2	5.5	5.7	8.6
	FY 14	20.1	19.8	22.0	22.2	21.2	19.6	20.8	15.2	16.6	16.7	15.8	12.7	12.9	15.1	18.0
	Diff + or -	-5.9	-4.5	-10.8	-13.6	-10.6	-11.5	-9.5	-9.2	-9.8	-10.5	-10.4	-8.5	-7.5	-9.3	-9.4

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 06 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	1	2	5	1	2	11	2	0	0	5	0	1	8	19
FY 14	6	1	3	1	2	0	13	2	0	1	6	0	1	10	23
Diff + or -	-6	0	-1	4	-1	2	-2	0	0	-1	-1	0	0	-2	-4
BRAD	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
CALH	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 14	0	0	1	0	0	0	1	1	0	0	0	0	0	1	2
Diff + or -	0	0	-1	0	0	0	-1	-1	0	0	0	0	0	-1	-2
COLU	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	1	0	1	0	0	2	1	0	0	1	0	0	2	4
FY 14	0	0	1	0	0	0	1	0	0	0	3	0	0	3	4
Diff + or -	0	1	-1	1	0	0	1	1	0	0	-2	0	0	-1	0
OUAC	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	3	1	1	6	1	0	0	3	0	1	5	11
FY 14	5	1	1	1	2	0	10	1	0	0	3	0	1	5	15
Diff + or -	-5	-1	0	2	-1	1	-4	0	0	0	0	0	0	0	-4
UNIO	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	0	1	0	1	2	0	0	0	0	0	0	0	2
FY 14	1	0	0	0	0	0	1	0	0	1	0	0	0	1	2
Diff + or -	-1	0	0	1	0	1	1	0	0	-1	0	0	0	-1	0
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	1	1	5	1	2	10	2	0	0	4	0	1	7	17
FY 14	6	1	3	1	2	0	13	2	0	1	6	0	1	10	23
Diff + or -	-6	0	-2	4	-1	2	-3	0	0	-1	-2	0	0	-3	-6

		Discharges Jul-Dec							Discharges Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	0	1	2	3	1	8	1	1	0	3	1	1	7	15
	FY 14	3	4	2	3	2	0	14	1	3	2	2	3	2	13	27
	Diff + or -	-2	-4	-1	-1	1	1	-6	0	-2	-2	1	-2	-1	-6	-12
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD	FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 14	0	0	0	0	1	0	1	0	0	1	0	0	0	1	2
	Diff + or -	0	0	0	0	-1	0	-1	0	0	-1	0	0	0	-1	-2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU	FY 15	0	0	0	1	0	0	1	0	0	0	0	0	1	1	2
	FY 14	0	0	0	1	0	0	1	0	0	0	1	2	0	3	4
	Diff + or -	0	0	0	0	0	0	0	0	0	0	-1	-2	1	-2	-2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC	FY 15	1	0	0	1	3	1	6	0	1	0	1	1	0	3	9
	FY 14	3	2	2	2	1	0	10	1	3	1	1	1	1	8	18
	Diff + or -	-2	-2	-2	-1	2	1	-4	-1	-2	-1	0	0	-1	-5	-9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO	FY 15	0	0	0	0	0	0	0	1	0	0	1	0	0	2	2
	FY 14	0	2	0	0	0	0	2	0	0	0	0	0	1	1	3
	Diff + or -	0	-2	0	0	0	0	-2	1	0	0	1	0	-1	1	-1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	1	0	0	2	3	1	7	1	1	0	2	1	1	6	13
	FY 14	3	4	2	3	2	0	14	1	3	2	2	3	2	13	27
	Diff + or -	-2	-4	-2	-1	1	1	-7	0	-2	-2	0	-2	-1	-7	-14

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		Patients Served Jul-Dec							Patients Served Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	5	5	7	11	10	9	7.8	10	9	8	13	10	10	10.0	8.9
	FY 14	15	13	12	11	10	8	11.5	10	9	7	11	9	7	8.8	10.2
	Diff + or -	-10	-8	-5	0	0	1	-3.7	0	0	1	2	1	3	1.2	-1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD SE	FY 15	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH SW	FY 15	1	1	1	1	1	1	1.0	1	1	1	1	1	1	1.0	1.0
	FY 14	1	1	2	2	2	1	1.5	2	2	2	1	1	1	1.5	1.5
	Diff + or -	0	0	-1	-1	-1	0	-0.5	-1	-1	-1	0	0	0	-0.5	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU SW	FY 15	0	1	1	2	1	1	1.0	2	2	2	3	3	3	2.5	1.8
	FY 14	0	0	1	1	0	0	0.3	0	0	0	3	2	0	0.8	0.6
	Diff + or -	0	1	0	1	1	1	0.7	2	2	2	0	1	3	1.7	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC SW	FY 15	4	3	4	7	7	5	5.0	5	5	4	7	6	6	5.5	5.3
	FY 14	12	10	9	8	8	7	9.0	8	7	4	6	5	5	5.8	7.4
	Diff + or -	-8	-7	-5	-1	-1	-2	-4.0	-3	-2	0	1	1	1	-0.3	-2.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO SW	FY 15	0	0	0	1	1	2	0.7	2	1	1	1	0	0	0.8	0.8
	FY 14	2	2	0	0	0	0	0.7	0	0	1	1	1	1	0.7	0.7
	Diff + or -	-2	-2	0	1	1	2	0.0	2	1	0	0	-1	-1	0.2	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	5	5	6	11	10	9	7.7	10	9	8	12	10	10	9.8	8.8
	FY 14	15	13	12	11	10	8	11.5	10	9	7	11	9	7	8.8	10.2
	Diff + or -	-10	-8	-6	0	0	1	-3.8	0	0	1	1	1	3	1.0	-1.4

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	125	136	155	216	237	225	1094	243	234	248	289	286	296	1596	2690
	FY 14	400	317	262	257	245	248	1729	257	219	147	229	203	180	1235	2964
	Diff + or -	-275	-181	-107	-41	-8	-23	-635	-14	15	101	60	83	116	361	-274
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD	FY 15	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH	FY 15	31	31	30	31	30	31	184	31	28	31	30	31	30	181	365
	FY 14	31	31	41	62	42	31	238	60	56	32	30	31	30	239	477
	Diff + or -	0	0	-11	-31	-12	0	-54	-29	-28	-1	0	0	0	-58	-112
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU	FY 15	0	12	30	25	30	31	128	51	56	62	83	93	88	433	561
	FY 14	0	0	6	5	0	0	11	0	0	0	60	14	0	74	85
	Diff + or -	0	12	24	20	30	31	117	51	56	62	23	79	88	359	476
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC	FY 15	94	93	91	129	147	131	685	128	122	124	162	162	178	876	1561
	FY 14	309	279	215	190	203	217	1413	197	163	104	109	127	137	837	2250
	Diff + or -	-215	-186	-124	-61	-56	-86	-728	-69	-41	20	53	35	41	39	-689
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO	FY 15	0	0	0	31	30	32	93	33	28	31	11	0	0	103	196
	FY 14	60	7	0	0	0	0	67	0	0	11	30	31	13	85	152
	Diff + or -	-60	-7	0	31	30	32	26	33	28	20	-19	-31	-13	18	44
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	125	136	151	216	237	225	1090	243	234	248	286	286	296	1593	2683
	FY 14	400	317	262	257	245	248	1729	257	219	147	229	203	180	1235	2964
	Diff + or -	-275	-181	-111	-41	-8	-23	-639	-14	15	101	57	83	116	358	-281

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		25.0	27.2	22.1	19.6	23.7	25.0	23.8	24.3	26.0	31.0	22.2	28.6	29.6	27.0	25.4
FY 14		26.7	24.4	21.8	23.4	24.5	31.0	25.3	25.7	24.3	21.0	20.8	22.6	25.7	23.4	24.3
Diff + or -		-1.7	2.8	0.3	-3.7	-0.8	-6.0	-1.5	-1.4	1.7	10.0	1.4	6.0	3.9	3.6	1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD SE	FY 15	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH SW	FY 15	31.0	31.0	30.0	31.0	30.0	31.0	30.7	31.0	28.0	31.0	30.0	31.0	30.0	30.2	30.4
	FY 14	31.0	31.0	20.5	31.0	21.0	31.0	27.6	30.0	28.0	16.0	30.0	31.0	30.0	27.5	27.5
	Diff + or -	0.0	0.0	9.5	0.0	9.0	0.0	3.1	1.0	0.0	15.0	0.0	0.0	0.0	2.7	2.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU SW	FY 15	0.0	12.0	30.0	12.5	30.0	31.0	19.3	25.5	28.0	31.0	27.7	31.0	29.3	28.8	24.0
	FY 14	0.0	0.0	6.0	5.0	0.0	0.0	1.8	0.0	0.0	0.0	20.0	7.0	0.0	4.5	3.2
	Diff + or -	0.0	12.0	24.0	7.5	30.0	31.0	17.4	25.5	28.0	31.0	7.7	24.0	29.3	24.3	20.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC SW	FY 15	23.5	31.0	22.8	18.4	21.0	26.2	23.8	25.6	24.4	31.0	23.1	27.0	29.7	26.8	25.3
	FY 14	25.8	27.9	23.9	23.8	25.4	31.0	26.3	24.6	23.3	26.0	18.2	25.4	27.4	24.1	25.2
	Diff + or -	-2.3	3.1	-1.1	-5.3	-4.4	-4.8	-2.5	1.0	1.1	5.0	5.0	1.6	2.3	2.7	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO SW	FY 15	0.0	0.0	0.0	31.0	30.0	16.0	12.8	16.5	28.0	31.0	11.0	0.0	0.0	14.4	13.6
	FY 14	30.0	3.5	0.0	0.0	0.0	0.0	5.6	0.0	0.0	11.0	30.0	31.0	13.0	14.2	9.9
	Diff + or -	-30.0	-3.5	0.0	31.0	30.0	16.0	7.3	16.5	28.0	20.0	-19.0	-31.0	-13.0	0.3	3.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	25.0	27.2	25.2	19.6	23.7	25.0	24.3	24.3	26.0	31.0	23.8	28.6	29.6	27.2	25.8
	FY 14	26.7	24.4	21.8	23.4	24.5	31.0	25.3	25.7	24.3	21.0	20.8	22.6	25.7	23.4	24.3
	Diff + or -	-1.7	2.8	3.3	-3.7	-0.8	-6.0	-1.0	-1.4	1.7	10.0	3.0	6.0	3.9	3.9	1.4

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		4.0	4.4	5.2	7.0	7.9	7.3	5.9	7.8	8.1	8.0	9.6	9.2	9.5	8.8	7.4
FY 14		12.9	10.2	8.7	8.3	8.2	8.0	9.4	8.3	7.8	4.7	7.6	6.5	5.8	6.8	8.1
Diff + or -		-8.9	-5.8	-3.6	-1.3	-0.3	-0.7	-3.5	-0.5	0.2	3.3	2.0	2.7	3.7	2.0	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD SE	FY 15	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH SW	FY 15	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	FY 14	1.0	1.0	1.4	2.0	1.4	1.0	1.3	1.9	2.0	1.0	1.0	1.0	1.0	1.3	1.3
	Diff + or -	0.0	0.0	-0.4	-1.0	-0.4	0.0	-0.3	-0.9	-1.0	-0.0	0.0	0.0	0.0	-0.3	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU SW	FY 15	0.0	0.4	1.0	0.8	1.0	1.0	0.7	1.6	1.9	2.0	2.8	3.0	2.8	2.4	1.5
	FY 14	0.0	0.0	0.2	0.2	0.0	0.0	0.1	0.0	0.0	0.0	2.0	0.5	0.0	0.4	0.2
	Diff + or -	0.0	0.4	0.8	0.6	1.0	1.0	0.6	1.6	1.9	2.0	0.8	2.5	2.8	2.0	1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC SW	FY 15	3.0	3.0	3.0	4.2	4.9	4.2	3.7	4.1	4.2	4.0	5.4	5.2	5.7	4.8	4.3
	FY 14	10.0	9.0	7.2	6.1	6.8	7.0	7.7	6.4	5.8	3.4	3.6	4.1	4.4	4.6	6.2
	Diff + or -	-6.9	-6.0	-4.1	-2.0	-1.9	-2.8	-4.0	-2.2	-1.6	0.6	1.8	1.1	1.3	0.2	-1.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO SW	FY 15	0.0	0.0	0.0	1.0	1.0	1.0	0.5	1.1	1.0	1.0	0.4	0.0	0.0	0.6	0.5
	FY 14	1.9	0.2	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4	1.0	1.0	0.4	0.5	0.4
	Diff + or -	-1.9	-0.2	0.0	1.0	1.0	1.0	0.1	1.1	1.0	0.6	-0.6	-1.0	-0.4	0.1	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15																
FY 14																
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	4.0	4.4	5.0	7.0	7.9	7.3	5.9	7.8	8.1	8.0	9.5	9.2	9.5	8.8	7.4
	FY 14	12.9	10.2	8.7	8.3	8.2	8.0	9.4	8.3	7.8	4.7	7.6	6.5	5.8	6.8	8.1
	Diff + or -	-8.9	-5.8	-3.7	-1.3	-0.3	-0.7	-3.5	-0.5	0.2	3.3	1.9	2.7	3.7	2.0	-0.8

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 09 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	7	5	2	3	9	28	4	6	5	5	8	4	32	60
FY 14	7	11	4	5	3	8	38	6	5	4	4	3	6	28	66
Diff + or -	-5	-4	1	-3	0	1	-10	-2	1	1	1	5	-2	4	-6
CRIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	0	0	0	1	1	0	1	0	0	0	1	2	3
FY 14	0	0	0	2	2	0	4	0	0	0	0	0	1	1	5
Diff + or -	0	0	0	-2	-2	1	-3	0	1	0	0	0	0	1	-2
CROS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	1	0	0	1	0	2	0	1	0	2	1	2	6	8
FY 14	1	1	0	0	0	2	4	1	2	0	1	2	1	7	11
Diff + or -	-1	0	0	0	1	-2	-2	-1	-1	0	1	-1	1	-1	-3
MISS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	1	0	0	0	0	1	0	0	0	0	2	0	2	3
FY 14	0	1	0	0	0	0	1	1	0	1	0	0	0	2	3
Diff + or -	0	0	0	0	0	0	0	-1	0	-1	0	2	0	0	0
WOOD	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	0	0	2	3	0	0	0	0	0	0	0	3
FY 14	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Diff + or -	0	0	1	0	0	2	3	0	0	0	0	-1	0	-1	2
LEE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	1	0	2	1	0	1	5	2	0	0	0	0	0	2	7
FY 14	1	0	1	0	0	1	3	1	0	1	1	0	0	3	6
Diff + or -	0	0	1	1	0	0	2	1	0	-1	-1	0	0	-1	1
MONR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	1	0	1	3	0	0	1	1	2	0	4	7
FY 14	1	2	0	1	0	1	5	0	0	0	0	0	2	2	7
Diff + or -	-1	-2	1	0	0	0	-2	0	0	1	1	2	-2	2	0
PHIL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	1	3	1	0	2	4	11	2	4	4	2	3	1	16	27
FY 14	1	6	2	2	1	3	15	3	3	2	2	0	2	12	27
Diff + or -	0	-3	-1	-2	1	1	-4	-1	1	2	0	3	-1	4	0
STFR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	2	0	0	0	0	2	0	0	0	0	0	0	0	2
FY 14	3	1	1	0	0	1	6	0	0	0	0	0	0	0	6
Diff + or -	-3	1	-1	0	0	-1	-4	0	0	0	0	0	0	0	-4
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	2	1	0	1	3	7	0	2	0	2	3	3	10	17
FY 14	1	2	0	2	2	2	9	2	2	1	1	3	2	11	20
Diff + or -	-1	0	1	-2	-1	1	-2	-2	0	-1	1	0	1	-1	-3
SE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	5	4	2	2	6	21	4	4	5	3	5	1	22	43
FY 14	6	9	4	3	1	6	29	4	3	3	3	0	4	17	46
Diff + or -	-4	-4	0	-1	1	0	-8	0	1	2	0	5	-3	5	-3

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 09 TOTAL															
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	8	3	3	2	5	23	6	5	6	4	4	5	30	53
FY 14	7	9	5	5	6	6	38	6	8	3	9	2	5	33	71
Diff + or -	-5	-1	-2	-2	-4	-1	-15	0	-3	3	-5	2	0	-3	-18
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 15	0	0	0	0	0	0	0	1	0	1	0	0	2	2
	FY 14	0	0	0	1	3	5	0	0	0	0	0	1	1	6
	Diff + or -	0	0	0	-1	-3	-1	-5	0	1	0	1	0	-1	-4
CROS NE	FY 15	0	2	1	0	1	4	0	0	0	1	1	1	3	7
	FY 14	0	1	1	0	0	3	0	2	0	3	1	1	7	10
	Diff + or -	0	1	0	0	1	-1	1	0	-2	0	0	0	-4	-3
MISS NE	FY 15	0	1	0	0	0	1	0	0	0	0	0	1	1	2
	FY 14	1	1	0	0	0	2	1	0	1	0	0	0	2	4
	Diff + or -	-1	0	0	0	0	-1	-1	0	-1	0	0	1	-1	-2
WOOD NE	FY 15	0	0	0	0	0	1	1	1	0	0	0	0	2	3
	FY 14	0	0	0	0	0	0	0	0	0	0	0	1	1	1
	Diff + or -	0	0	0	0	0	1	1	1	0	0	0	-1	1	2
LEE SE	FY 15	0	1	1	1	1	4	3	0	0	0	0	0	3	7
	FY 14	2	0	0	1	1	5	0	1	0	3	0	0	4	9
	Diff + or -	-2	1	1	0	0	-1	-1	3	-1	0	-3	0	-1	-2
MONR SE	FY 15	1	0	1	1	0	3	0	0	0	1	1	1	3	6
	FY 14	2	2	1	1	0	8	0	0	0	0	0	1	1	9
	Diff + or -	-1	-2	0	0	0	-2	-5	0	0	0	1	0	2	-3
PHIL SE	FY 15	1	3	0	1	0	9	2	3	5	1	2	2	15	24
	FY 14	1	3	0	1	2	7	5	4	2	2	1	1	15	22
	Diff + or -	0	0	0	0	-2	4	2	-3	-1	3	-1	1	0	2
STFR SE	FY 15	0	1	0	0	0	1	0	0	1	0	0	0	1	2
	FY 14	1	2	3	1	0	8	0	1	0	1	0	0	2	10
	Diff + or -	-1	-1	-3	-1	0	-7	0	-1	1	-1	0	0	-1	-8
NE	FY 15	0	3	1	0	1	6	1	2	0	2	1	2	8	14
	FY 14	1	2	1	1	3	10	1	2	1	3	1	3	11	21
	Diff + or -	-1	1	0	-1	-2	-4	0	0	-1	-1	0	-1	-3	-7
SE	FY 15	2	5	2	3	1	17	5	3	6	2	3	3	22	39
	FY 14	6	7	4	4	3	28	5	6	2	6	1	2	22	50
	Diff + or -	-4	-2	-2	-1	-2	-11	0	-3	4	-4	2	1	0	-11

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Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		9	14	11	10	10	16	11.7	16	16	16	15	19	19	16.8	14.3
FY 14		19	23	18	18	16	18	18.7	18	16	11	13	7	11	12.7	15.7
Diff + or -		-10	-9	-7	-8	-6	-2	-7.0	-2	0	5	2	12	8	4.2	-1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 15	0	0	0	0	0	1	0.2	1	2	1	1	0	1	1.0	0.6
	FY 14	1	1	1	3	4	1	1.8	0	0	0	0	0	1	0.2	1.0
	Diff + or -	-1	-1	-1	-3	-4	0	-1.7	1	2	1	1	0	0	0.8	-0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS NE	FY 15	2	3	1	0	1	0	1.2	0	1	1	3	3	4	2.0	1.6
	FY 14	2	3	2	1	1	3	2.0	3	4	3	4	3	3	3.3	2.7
	Diff + or -	0	0	-1	-1	0	-3	-0.8	-3	-3	-2	-1	0	1	-1.3	-1.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS NE	FY 15	0	1	0	0	0	0	0.2	0	0	0	0	2	2	0.7	0.4
	FY 14	1	1	0	0	0	0	0.3	1	0	1	0	0	0	0.3	0.3
	Diff + or -	-1	0	0	0	0	0	-0.2	-1	0	-1	0	2	2	0.3	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD NE	FY 15	0	0	1	1	1	2	0.8	2	1	0	0	0	0	0.5	0.7
	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	1	1	0.3	0.2
	Diff + or -	0	0	1	1	1	2	0.8	2	1	0	0	-1	-1	0.2	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE SE	FY 15	2	2	3	3	2	2	2.3	4	1	1	1	1	1	1.5	1.9
	FY 14	5	3	4	4	3	3	3.7	3	3	3	4	1	1	2.5	3.1
	Diff + or -	-3	-1	-1	-1	-1	-1	-1.3	1	-2	-2	-3	0	0	-1.0	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR SE	FY 15	2	1	2	2	1	2	1.7	2	2	3	4	5	4	3.3	2.5
	FY 14	4	4	2	2	1	2	2.5	0	0	0	0	0	2	0.3	1.4
	Diff + or -	-2	-3	0	0	0	0	-0.8	2	2	3	4	5	2	3.0	1.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL SE	FY 15	3	5	3	3	4	8	4.3	6	8	9	6	8	7	7.3	5.8
	FY 14	2	7	6	5	5	6	5.2	9	7	3	4	2	3	4.7	4.9
	Diff + or -	1	-2	-3	-2	-1	2	-0.8	-3	1	6	2	6	4	2.7	0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR SE	FY 15	0	2	1	1	1	1	1.0	1	1	1	0	0	0	0.5	0.8
	FY 14	4	4	3	3	2	3	3.2	2	2	1	1	0	0	1.0	2.1
	Diff + or -	-4	-2	-2	-2	-1	-2	-2.2	-1	-1	0	-1	0	0	-0.5	-1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	2	4	2	1	2	3	2.3	3	4	2	4	5	7	4.2	3.3
	FY 14	4	5	3	4	5	4	4.2	4	4	4	4	4	5	4.2	4.2
	Diff + or -	-2	-1	-1	-3	-3	-1	-1.8	-1	0	-2	0	1	2	0.0	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	7	10	9	9	8	13	9.3	13	12	14	11	14	12	12.7	11.0
	FY 14	15	18	15	14	11	14	14.5	14	12	7	9	3	6	8.5	11.5
	Diff + or -	-8	-8	-6	-5	-3	-1	-5.2	-1	0	7	2	11	6	4.2	-0.5

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		187	225	241	228	253	317	1451	349	321	398	337	401	431	2237	3688
FY 14		414	482	395	344	361	384	2380	403	257	273	175	144	181	1433	3813
Diff + or -		-227	-257	-154	-116	-108	-67	-929	-54	64	125	162	257	250	804	-125
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 15	0	0	0	0	0	6	6	31	43	31	14	0	20	139	145
	FY 14	31	31	30	24	47	6	169	0	0	0	0	0	11	11	180
	Diff + or -	-31	-31	-30	-24	-47	0	-163	31	43	31	14	0	9	128	-35
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS NE	FY 15	62	47	29	0	3	0	141	0	2	31	58	68	90	249	390
	FY 14	53	71	44	31	30	63	292	70	89	93	57	49	65	423	715
	Diff + or -	9	-24	-15	-31	-27	-63	-151	-70	-87	-62	1	19	25	-174	-325
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS NE	FY 15	0	8	0	0	0	0	8	0	0	0	0	24	56	80	88
	FY 14	19	9	0	0	0	0	28	7	0	1	0	0	0	8	36
	Diff + or -	-19	-1	0	0	0	0	-20	-7	0	-1	0	24	56	72	52
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD NE	FY 15	0	0	1	31	30	44	106	41	12	0	0	0	0	53	159
	FY 14	0	0	0	0	0	0	0	0	0	0	0	31	2	33	33
	Diff + or -	0	0	1	31	30	44	106	41	12	0	0	-31	-2	20	126
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE SE	FY 15	49	35	66	50	56	44	300	49	28	31	30	31	30	199	499
	FY 14	118	93	115	121	81	65	593	65	68	74	60	31	30	328	921
	Diff + or -	-69	-58	-49	-71	-25	-21	-293	-16	-40	-43	-30	0	0	-129	-422
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR SE	FY 15	32	31	35	41	30	62	231	62	56	83	99	114	72	486	717
	FY 14	55	76	35	29	30	21	246	0	0	0	0	0	23	23	269
	Diff + or -	-23	-45	0	12	0	41	-15	62	56	83	99	114	49	463	448
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL SE	FY 15	44	66	80	75	104	130	499	135	152	195	136	164	163	945	1444
	FY 14	48	98	110	75	113	152	596	199	67	74	41	33	50	464	1060
	Diff + or -	-4	-32	-30	0	-9	-22	-97	-64	85	121	95	131	113	481	384
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR SE	FY 15	0	38	30	31	30	31	160	31	28	27	0	0	0	86	246
	FY 14	90	104	61	64	60	77	456	62	33	31	17	0	0	143	599
	Diff + or -	-90	-66	-31	-33	-30	-46	-296	-31	-5	-4	-17	0	0	-57	-353
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	62	55	30	31	33	50	261	72	57	62	72	92	166	521	782
	FY 14	103	111	74	55	77	69	489	77	89	94	57	80	78	475	964
	Diff + or -	-41	-56	-44	-24	-44	-19	-228	-5	-32	-32	15	12	88	46	-182
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	125	170	211	197	220	267	1190	277	264	336	265	309	265	1716	2906
	FY 14	311	371	321	289	284	315	1891	326	168	179	118	64	103	958	2849
	Diff + or -	-186	-201	-110	-92	-64	-48	-701	-49	96	157	147	245	162	758	57

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		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		20.8	16.1	21.9	22.8	25.3	19.8	21.1	21.8	20.1	24.9	22.5	21.1	22.7	22.2	21.6
FY 14		21.8	21.0	21.9	19.1	22.6	21.3	21.3	22.4	16.1	24.8	13.5	20.6	16.5	19.0	20.1
Diff + or -		-1.0	-4.9	-0.0	3.7	2.7	-1.5	-0.2	-0.6	4.0	0.1	9.0	0.5	6.2	3.2	1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 15	0.0	0.0	0.0	0.0	0.0	6.0	1.0	31.0	21.5	31.0	14.0	0.0	20.0	19.6	10.3
	FY 14	31.0	31.0	30.0	8.0	11.8	6.0	19.6	0.0	0.0	0.0	0.0	0.0	11.0	1.8	10.7
	Diff + or -	-31.0	-31.0	-30.0	-8.0	-11.8	0.0	-18.6	31.0	21.5	31.0	14.0	0.0	9.0	17.8	-0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS NE	FY 15	31.0	15.7	29.0	0.0	3.0	0.0	13.1	0.0	2.0	31.0	19.3	22.7	22.5	16.3	14.7
	FY 14	26.5	23.7	22.0	31.0	30.0	21.0	25.7	23.3	22.3	31.0	14.3	16.3	21.7	21.5	23.6
	Diff + or -	4.5	-8.0	7.0	-31.0	-27.0	-21.0	-12.6	-23.3	-20.3	0.0	5.1	6.3	0.8	-5.2	-8.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS NE	FY 15	0.0	8.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	12.0	28.0	6.7	4.0
	FY 14	19.0	9.0	0.0	0.0	0.0	0.0	4.7	7.0	0.0	1.0	0.0	0.0	0.0	1.3	3.0
	Diff + or -	-19.0	-1.0	0.0	0.0	0.0	0.0	-3.3	-7.0	0.0	-1.0	0.0	12.0	28.0	5.3	1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD NE	FY 15	0.0	0.0	1.0	31.0	30.0	22.0	14.0	20.5	12.0	0.0	0.0	0.0	0.0	5.4	9.7
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	2.0	5.5	2.8
	Diff + or -	0.0	0.0	1.0	31.0	30.0	22.0	14.0	20.5	12.0	0.0	0.0	-31.0	-2.0	-0.1	7.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE SE	FY 15	24.5	17.5	22.0	16.7	28.0	22.0	21.8	12.3	28.0	31.0	30.0	31.0	30.0	27.0	24.4
	FY 14	23.6	31.0	28.8	30.3	27.0	21.7	27.0	21.7	22.7	24.7	15.0	31.0	30.0	24.2	25.6
	Diff + or -	0.9	-13.5	-6.8	-13.6	1.0	0.3	-5.3	-9.4	5.3	6.3	15.0	0.0	0.0	2.9	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR SE	FY 15	16.0	31.0	17.5	20.5	30.0	31.0	24.3	31.0	28.0	27.7	24.8	22.8	18.0	25.4	24.9
	FY 14	13.8	19.0	17.5	14.5	30.0	10.5	17.5	0.0	0.0	0.0	0.0	0.0	11.5	1.9	9.7
	Diff + or -	2.3	12.0	0.0	6.0	0.0	20.5	6.8	31.0	28.0	27.7	24.8	22.8	6.5	23.5	15.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL SE	FY 15	14.7	13.2	26.7	25.0	26.0	16.3	20.3	22.5	19.0	21.7	22.7	20.5	23.3	21.6	21.0
	FY 14	24.0	14.0	18.3	15.0	22.6	25.3	19.9	22.1	9.6	24.7	10.3	16.5	16.7	16.6	18.3
	Diff + or -	-9.3	-0.8	8.3	10.0	3.4	-9.1	0.4	0.4	9.4	-3.0	12.4	4.0	6.6	5.0	2.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR SE	FY 15	0.0	19.0	30.0	31.0	30.0	31.0	23.5	31.0	28.0	27.0	0.0	0.0	0.0	14.3	18.9
	FY 14	22.5	26.0	20.3	21.3	30.0	25.7	24.3	31.0	16.5	31.0	17.0	0.0	0.0	15.9	20.1
	Diff + or -	-22.5	-7.0	9.7	9.7	0.0	5.3	-0.8	0.0	11.5	-4.0	-17.0	0.0	0.0	-1.6	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	31.0	13.8	15.0	31.0	16.5	16.7	20.7	24.0	14.3	31.0	18.0	18.4	23.7	21.6	21.1
	FY 14	25.8	22.2	24.7	13.8	15.4	17.3	19.8	19.3	22.3	23.5	14.3	20.0	15.6	19.1	19.5
	Diff + or -	5.3	-8.5	-9.7	17.3	1.1	-0.6	0.8	4.8	-8.0	7.5	3.8	-1.6	8.1	2.4	1.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	17.9	17.0	23.4	21.9	27.5	20.5	21.4	21.3	22.0	24.0	24.1	22.1	22.1	22.6	22.0
	FY 14	20.7	20.6	21.4	20.6	25.8	22.5	22.0	23.3	14.0	25.6	13.1	21.3	17.2	19.1	20.5
	Diff + or -	-2.9	-3.6	2.0	1.2	1.7	-2.0	-0.6	-2.0	8.0	-1.6	11.0	0.7	4.9	3.5	1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		6.0	7.3	8.0	7.4	8.4	10.2	7.9	11.3	11.1	12.8	11.2	12.9	13.9	12.4	10.1
FY 14		13.4	15.5	13.2	11.1	12.0	12.4	12.9	13.0	9.2	8.8	5.8	4.6	5.8	7.9	10.4
Diff + or -		-7.3	-8.3	-5.1	-3.7	-3.6	-2.2	-5.0	-1.7	1.9	4.0	5.4	8.3	8.1	4.4	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 15	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	1.5	1.0	0.5	0.0	0.6	0.8	0.4
	FY 14	1.0	1.0	1.0	0.8	1.6	0.2	0.9	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.5
	Diff + or -	-1.0	-1.0	-1.0	-0.8	-1.6	0.0	-0.9	1.0	1.5	1.0	0.5	0.0	0.3	0.7	-0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS NE	FY 15	2.0	1.5	1.0	0.0	0.1	0.0	0.8	0.0	0.1	1.0	1.9	2.2	2.9	1.4	1.1
	FY 14	1.7	2.3	1.5	1.0	1.0	2.0	1.6	2.3	3.2	3.0	1.9	1.6	2.1	2.3	2.0
	Diff + or -	0.3	-0.8	-0.5	-1.0	-0.9	-2.0	-0.8	-2.3	-3.1	-2.0	0.0	0.6	0.8	-1.0	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS NE	FY 15	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	1.8	0.4	0.2
	FY 14	0.6	0.3	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	Diff + or -	-0.6	-0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	0.0	-0.0	0.0	0.8	1.8	0.4	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD NE	FY 15	0.0	0.0	0.0	1.0	1.0	1.4	0.6	1.3	0.4	0.0	0.0	0.0	0.0	0.3	0.4
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1	0.2	0.1
	Diff + or -	0.0	0.0	0.0	1.0	1.0	1.4	0.6	1.3	0.4	0.0	0.0	-1.0	-0.1	0.1	0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE SE	FY 15	1.6	1.1	2.2	1.6	1.9	1.4	1.6	1.6	1.0	1.0	1.0	1.0	1.0	1.1	1.4
	FY 14	3.8	3.0	3.8	3.9	2.7	2.1	3.2	2.1	2.4	2.4	2.0	1.0	1.0	1.8	2.5
	Diff + or -	-2.2	-1.9	-1.6	-2.3	-0.8	-0.7	-1.6	-0.5	-1.5	-1.4	-1.0	0.0	0.0	-0.7	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR SE	FY 15	1.0	1.0	1.2	1.3	1.0	2.0	1.3	2.0	1.9	2.7	3.3	3.7	2.3	2.7	2.0
	FY 14	1.8	2.5	1.2	0.9	1.0	0.7	1.3	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.7
	Diff + or -	-0.7	-1.5	0.0	0.4	0.0	1.3	-0.1	2.0	1.9	2.7	3.3	3.7	1.6	2.6	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL SE	FY 15	1.4	2.1	2.7	2.4	3.5	4.2	2.7	4.4	5.2	6.3	4.5	5.3	5.3	5.2	4.0
	FY 14	1.5	3.2	3.7	2.4	3.8	4.9	3.2	6.4	2.4	2.4	1.4	1.1	1.6	2.6	2.9
	Diff + or -	-0.1	-1.0	-1.0	0.0	-0.3	-0.7	-0.5	-2.1	2.8	3.9	3.2	4.2	3.6	2.7	1.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR SE	FY 15	0.0	1.2	1.0	1.0	1.0	1.0	0.9	1.0	1.0	0.9	0.0	0.0	0.0	0.5	0.7
	FY 14	2.9	3.4	2.0	2.1	2.0	2.5	2.5	2.0	1.2	1.0	0.6	0.0	0.0	0.8	1.6
	Diff + or -	-2.9	-2.1	-1.0	-1.1	-1.0	-1.5	-1.6	-1.0	-0.2	-0.1	-0.6	0.0	0.0	-0.3	-1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	2.0	1.8	1.0	1.0	1.1	1.6	1.4	2.3	2.0	2.0	2.4	3.0	5.4	2.9	2.1
	FY 14	3.3	3.6	2.5	1.8	2.6	2.2	2.7	2.5	3.2	3.0	1.9	2.6	2.5	2.6	2.6
	Diff + or -	-1.3	-1.8	-1.5	-0.8	-1.5	-0.6	-1.2	-0.2	-1.2	-1.0	0.5	0.4	2.8	0.3	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	4.0	5.5	7.0	6.4	7.3	8.6	6.5	8.9	9.1	10.8	8.8	10.0	8.5	9.5	8.0
	FY 14	10.0	12.0	10.7	9.3	9.5	10.2	10.3	10.5	6.0	5.8	3.9	2.1	3.3	5.3	7.8
	Diff + or -	-6.0	-6.5	-3.7	-3.0	-2.1	-1.5	-3.8	-1.6	3.1	5.1	4.9	7.9	5.2	4.2	0.2

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	16	15	20	16	19	14	100	21	13	23	13	9	19	98	198
FY 14	17	15	17	14	15	16	94	23	18	21	13	14	10	99	193
Diff + or -	-1	0	3	2	4	-2	6	-2	-5	2	0	-5	9	-1	5
SEAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	3	3	5	1	2	2	16	2	0	2	3	1	2	10	26
NW FY 14	0	1	1	2	3	0	7	2	3	4	0	2	2	13	20
Diff + or -	3	2	4	-1	-1	2	9	0	-3	-2	3	-1	0	-3	6
VANB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	2	1	0	1	2	8	1	1	0	1	2	4	9	17
NW FY 14	1	2	2	0	2	2	9	0	1	3	1	1	0	6	15
Diff + or -	1	0	-1	0	-1	0	-1	1	0	-3	0	1	4	3	2
CLEB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	6	5	7	10	11	5	44	16	7	16	6	3	12	60	104
NE FY 14	13	7	9	6	8	9	52	13	11	11	8	4	5	52	104
Diff + or -	-7	-2	-2	4	3	-4	-8	3	-4	5	-2	-1	7	8	0
INDE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	2	3	2	0	0	9	0	1	2	0	1	0	4	13
NE FY 14	0	1	0	1	0	1	3	4	0	1	0	1	0	6	9
Diff + or -	2	1	3	1	0	-1	6	-4	1	1	0	0	0	-2	4
IZAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	1	1	1	1	2	8	0	0	0	1	0	0	1	9
NE FY 14	0	3	4	3	0	2	12	2	0	1	1	2	0	6	18
Diff + or -	2	-2	-3	-2	1	0	-4	-2	0	-1	0	-2	0	-5	-9
STON	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	0	0	0	1	1	3	1	1	0	0	6	7
NE FY 14	2	0	0	1	0	0	3	1	0	0	1	3	1	6	9
Diff + or -	-2	0	1	-1	0	0	-2	0	3	1	0	-3	-1	0	-2
WHIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	1	2	2	2	4	3	14	1	1	2	1	2	1	8	22
NE FY 14	1	1	1	1	2	2	8	1	3	1	2	1	2	10	18
Diff + or -	0	1	1	1	2	1	6	0	-2	1	-1	1	-1	-2	4
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	5	5	6	1	3	4	24	3	1	2	4	3	6	19	43
FY 14	1	3	3	2	5	2	16	2	4	7	1	3	2	19	35
Diff + or -	4	2	3	-1	-2	2	8	1	-3	-5	3	0	4	0	8
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	11	10	14	15	16	10	76	18	12	21	9	6	13	79	155
FY 14	16	12	14	12	10	14	78	21	14	14	12	11	8	80	158
Diff + or -	-5	-2	0	3	6	-4	-2	-3	-2	7	-3	-5	5	-1	-3

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	18	15	15	17	20	20	105	18	12	20	10	20	13	93	198
FY 14	11	14	14	14	17	14	84	18	20	17	15	12	15	97	181
Diff + or -	7	1	1	3	3	6	21	0	-8	3	-5	8	-2	-4	17
SEAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	3	2	4	3	2	5	19	2	1	1	2	1	1	8	27
NW FY 14	1	0	0	0	3	0	4	1	3	3	1	2	1	11	15
Diff + or -	2	2	4	3	-1	5	15	1	-2	-2	1	-1	0	-3	12
VANB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	3	1	1	2	2	9	1	0	2	1	2	2	8	17
NW FY 14	2	2	2	1	0	3	10	0	1	1	1	1	1	5	15
Diff + or -	-2	1	-1	0	2	-1	-1	1	-1	1	0	1	1	3	2
CLEB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	11	5	5	8	11	10	50	10	9	12	5	8	8	52	102
NE FY 14	5	7	8	9	9	8	46	11	9	13	8	6	4	51	97
Diff + or -	6	-2	-3	-1	2	2	4	-1	0	-1	-3	2	4	1	5
INDE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	0	3	2	0	0	7	0	1	2	0	3	0	6	13
NE FY 14	0	1	0	1	0	0	2	2	2	0	1	0	1	6	8
Diff + or -	2	-1	3	1	0	0	5	-2	-1	2	-1	3	-1	0	5
IZAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	1	2	0	1	0	4	1	0	0	1	2	0	4	8
NE FY 14	2	0	3	3	4	1	13	1	1	0	1	1	3	7	20
Diff + or -	-2	1	-1	-3	-3	-1	-9	0	-1	0	0	1	-3	-3	-12
STON	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	1	1	0	1	0	0	3	0	0	2	0	3	1	6	9
NE FY 14	0	2	1	0	0	0	3	1	1	0	1	1	1	5	8
Diff + or -	1	-1	-1	1	0	0	0	-1	-1	2	-1	2	0	1	1
WHIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	1	3	0	2	4	3	13	4	1	1	1	1	1	9	22
NE FY 14	1	2	0	0	1	2	6	2	3	0	2	1	4	12	18
Diff + or -	0	1	0	2	3	1	7	2	-2	1	-1	0	-3	-3	4
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	3	5	5	4	4	7	28	3	1	3	3	3	3	16	44
FY 14	3	2	2	1	3	3	14	1	4	4	2	3	2	16	30
Diff + or -	0	3	3	3	1	4	14	2	-3	-1	1	0	1	0	14
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	15	10	10	13	16	13	77	15	11	17	7	17	10	77	154
FY 14	8	12	12	13	14	11	70	17	16	13	13	9	13	81	151
Diff + or -	7	-2	-2	0	2	2	7	-2	-5	4	-6	8	-3	-4	3

AREA 10 Hospice Patients Served

6

6

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot
FY 15		57	55	60	59	63	56	58.3
FY 14		46	50	53	52	54	52	51.2
Diff + or -		11	5	7	7	9	4	7.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot
SEAR NW	FY 15	12	13	16	13	12	12	13.0
	FY 14	4	4	5	7	10	7	6.2
	Diff + or -	8	9	11	6	2	5	6.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot
VANB NW	FY 15	6	8	6	5	5	5	5.8
	FY 14	5	5	5	3	4	6	4.7
	Diff + or -	1	3	1	2	1	-1	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot
CLEB NE	FY 15	25	19	21	25	29	23	23.7
	FY 14	25	27	29	27	26	25	26.5
	Diff + or -	0	-8	-8	-2	3	-2	-2.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot
INDE NE	FY 15	4	4	7	6	4	4	4.8
	FY 14	1	2	1	1	1	2	1.3
	Diff + or -	3	2	6	5	3	2	3.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot
IZAR NE	FY 15	3	4	4	3	4	4	3.7
	FY 14	3	4	8	8	5	3	5.2
	Diff + or -	0	0	-4	-5	-1	1	-1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot
STON NE	FY 15	4	3	3	3	2	2	2.8
	FY 14	5	5	3	3	3	3	3.7
	Diff + or -	-1	-2	0	0	-1	-1	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot
WHIT NE	FY 15	3	4	3	4	7	6	4.5
	FY 14	3	3	2	3	5	6	3.7
	Diff + or -	0	1	1	1	2	0	0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot
	FY 15							0.0
	FY 14							0.0
	Diff + or -	0	0	0	0	0	0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot
NW	FY 15	18	21	22	18	17	17	18.8
	FY 14	9	9	10	10	14	13	10.8
	Diff + or -	9	12	12	8	3	4	8.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot
NE	FY 15	39	34	38	41	46	39	39.5
	FY 14	37	41	43	42	40	39	40.3
	Diff + or -	2	-7	-5	-1	6	0	-0.8

Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
57	52	63	56	54	54	56.0	57.2
63	63	63	59	58	56	60.3	55.8
-6	-11	0	-3	-4	-2	-4.3	1.4
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
9	7	8	10	9	10	8.8	10.9
9	11	12	9	10	10	10.2	8.2
0	-4	-4	1	-1	0	-8.0	2.8
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
4	4	4	3	4	6	4.2	5.0
3	4	6	6	6	5	5.0	4.8
1	0	-2	-3	-2	1	-5.0	0.2
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
29	26	33	27	24	29	28.0	25.8
32	32	33	28	24	23	28.7	27.6
-3	-6	0	-1	0	6	-4.0	-1.8
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
4	5	6	4	5	2	4.3	4.6
6	4	3	3	3	3	3.7	2.5
-2	1	3	1	2	-1	4.0	2.1
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
4	3	3	4	3	1	3.0	3.3
4	3	3	4	5	4	3.8	4.5
0	0	0	0	-2	-3	-5.0	-1.2
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
3	6	7	6	6	3	5.2	4.0
4	3	2	3	5	5	3.7	3.7
-1	3	5	3	1	-2	9.0	0.3
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
4	1	2	2	3	3	2.5	3.5
5	6	4	6	5	6	5.3	4.5
-1	-5	-2	-4	-2	-3	-17.0	-1.0
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
						0.0	0.0
						0.0	0.0
0	0	0	0	0	0	0.0	0.0
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
13	11	12	13	13	16	13.0	15.9
12	15	18	15	16	15	15.2	13.0
1	-4	-6	-2	-3	1	-2.2	2.9
Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
44	41	51	43	41	38	43.0	41.3
51	48	45	44	42	41	45.2	42.8
-7	-7	6	-1	-1	-3	-2.2	-1.5

Total Days Jul-Dec								Total Days Jan-Jun								
AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		1256	1309	1321	1362	1314	1263	7825	1187	1114	1289	1392	1251	1187	7420	15245
FY 14		1019	1034	1110	1226	1125	1271	6785	1375	1219	1347	1320	1424	1261	7946	14731
Diff + or -		237	275	211	136	189	-8	1,040	-188	-105	-58	72	-173	-74	-526	514
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR NW	FY 15	290	350	357	336	295	273	1901	191	182	197	226	242	269	1307	3208
	FY 14	124	109	131	180	204	217	965	253	240	250	263	248	261	1515	2480
	Diff + or -	166	241	226	156	91	56	936	-62	-58	-53	-37	-6	8	-208	728
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
VANB NW	FY 15	161	189	144	126	124	115	859	102	89	67	89	82	86	515	1374
	FY 14	105	105	88	84	81	160	623	93	90	134	150	162	122	751	1374
	Diff + or -	56	84	56	42	43	-45	236	9	-1	-67	-61	-80	-36	-236	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLEB NE	FY 15	507	475	454	496	536	473	2941	537	501	621	666	590	585	3500	6441
	FY 14	499	550	585	627	544	556	3361	663	588	615	589	563	536	3554	6915
	Diff + or -	8	-75	-131	-131	-8	-83	-420	-126	-87	6	77	27	49	-54	-474
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
INDE NE	FY 15	76	78	142	151	120	124	691	124	124	121	120	105	60	654	1345
	FY 14	31	35	30	33	30	37	196	94	71	80	72	73	63	453	649
	Diff + or -	45	43	112	118	90	87	495	30	53	41	48	32	-3	201	696
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
IZAR NE	FY 15	54	98	83	80	82	102	499	95	84	93	98	55	30	455	954
	FY 14	87	75	138	143	75	54	572	95	60	88	83	142	86	554	1126
	Diff + or -	-33	23	-55	-63	7	48	-73	0	24	5	15	-87	-56	-99	-172
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STON NE	FY 15	113	81	72	77	60	62	465	64	131	177	164	131	87	754	1219
	FY 14	118	102	90	83	90	93	576	82	67	62	63	115	128	517	1093
	Diff + or -	-5	-21	-18	-6	-30	-31	-111	-18	64	115	101	16	-41	237	126
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WHIT NE	FY 15	55	38	69	96	97	114	469	74	3	13	29	46	70	235	704
	FY 14	55	58	48	76	101	154	492	95	103	118	100	121	65	602	1094
	Diff + or -	0	-20	21	20	-4	-40	-23	-21	-100	-105	-71	-75	5	-367	-390
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15								0							0	0
FY 14								0							0	0
Diff + or -		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	451	539	501	462	419	388	2760	293	271	264	315	324	355	1822	4582
	FY 14	229	214	219	264	285	377	1588	346	330	384	413	410	383	2266	3854
	Diff + or -	222	325	282	198	134	11	1,172	-53	-59	-120	-98	-86	-28	-444	728
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	805	770	820	900	895	875	5065	894	843	1025	1077	927	832	5598	10663
	FY 14	790	820	891	962	840	894	5197	1029	889	963	907	1014	878	5680	10877
	Diff + or -	15	-50	-71	-62	55	-19	-132	-135	-46	62	170	-87	-46	-82	-214

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		22.0	23.8	22.0	23.1	20.9	22.6	22.4	20.8	21.4	20.5	24.9	23.2	22.0	22.1	22.3
FY 14		22.2	20.7	20.9	23.6	20.8	24.4	22.1	21.8	19.3	21.4	22.4	24.6	22.5	22.0	22.1
Diff + or -		-0.1	3.1	1.1	-0.5	0.0	-1.9	0.3	-1.0	2.1	-0.9	2.5	-1.4	-0.5	0.1	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR	FY 15	24.2	26.9	22.3	25.8	24.6	22.8	24.4	21.2	26.0	24.6	22.6	26.9	26.9	24.7	24.6
	FY 14	31.0	27.3	26.2	25.7	20.4	31.0	26.9	28.1	21.8	20.8	29.2	24.8	26.1	25.1	26.0
	Diff + or -	-6.8	-0.3	-3.9	0.1	4.2	-8.3	-2.5	-6.9	4.2	3.8	-6.6	2.1	0.8	-0.4	-1.5
VANB	FY 15	26.8	23.6	24.0	25.2	24.8	23.0	24.6	25.5	22.3	16.8	29.7	20.5	14.3	21.5	23.0
	FY 14	21.0	21.0	17.6	28.0	20.3	26.7	22.4	31.0	22.5	22.3	25.0	27.0	24.4	25.4	23.9
	Diff + or -	5.8	2.6	6.4	-2.8	4.6	-3.7	2.2	-5.5	-0.3	-5.6	4.7	-6.5	-10.1	-3.9	-0.9
CLEB	FY 15	20.3	25.0	21.6	19.8	18.5	20.6	21.0	18.5	19.3	18.8	24.7	24.6	20.2	21.0	21.0
	FY 14	20.0	20.4	20.2	23.2	20.9	22.2	21.1	20.7	18.4	18.6	21.0	23.5	23.3	20.9	21.0
	Diff + or -	0.3	4.6	1.4	-3.4	-2.4	-1.7	-0.2	-2.2	0.9	0.2	3.6	1.1	-3.1	0.1	-0.1
INDE	FY 15	19.0	19.5	20.3	25.2	30.0	31.0	24.2	31.0	24.8	20.2	30.0	21.0	30.0	26.2	25.2
	FY 14	31.0	17.5	30.0	33.0	30.0	18.5	26.7	15.7	17.8	26.7	24.0	24.3	21.0	21.6	24.1
	Diff + or -	-12.0	2.0	-9.7	-7.8	0.0	12.5	-2.5	15.3	7.1	-6.5	6.0	-3.3	9.0	4.6	1.0
IZAR	FY 15	18.0	24.5	20.8	26.7	20.5	25.5	22.7	23.8	28.0	31.0	24.5	18.3	30.0	25.9	24.3
	FY 14	29.0	18.8	17.3	17.9	15.0	18.0	19.3	23.8	20.0	29.3	20.8	28.4	21.5	24.0	21.6
	Diff + or -	-11.0	5.8	3.5	8.8	5.5	7.5	3.3	0.0	8.0	1.7	3.8	-10.1	8.5	2.0	2.7
STON	FY 15	28.3	27.0	24.0	25.7	30.0	31.0	27.7	21.3	21.8	25.3	27.3	21.8	29.0	24.4	26.0
	FY 14	23.6	20.4	30.0	27.7	30.0	31.0	27.1	20.5	22.3	31.0	21.0	23.0	25.6	23.9	25.5
	Diff + or -	4.7	6.6	-6.0	-2.0	0.0	0.0	0.5	0.8	-0.5	-5.7	6.3	-1.2	3.4	0.5	0.5
WHIT	FY 15	18.3	9.5	23.0	24.0	13.9	19.0	17.9	18.5	3.0	6.5	14.5	15.3	23.3	13.5	15.7
	FY 14	18.3	19.3	24.0	25.3	20.2	25.7	22.1	19.0	17.2	29.5	16.7	24.2	10.8	19.6	20.9
	Diff + or -	0.0	-9.8	-1.0	-1.3	-6.3	-6.7	-4.2	-0.5	-14.2	-23.0	-2.2	-8.9	12.5	-6.0	-5.1
FY 15		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY 14		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NW	FY 15	25.1	25.7	22.8	25.7	24.6	22.8	24.4	22.5	24.6	22.0	24.2	24.9	22.2	23.4	23.9
	FY 14	25.4	23.8	21.9	26.4	20.4	29.0	24.5	28.8	22.0	21.3	27.5	25.6	25.5	25.1	24.8
	Diff + or -	-0.4	1.9	0.9	-0.7	4.3	-6.2	-0.0	-6.3	2.6	0.7	-3.3	-0.7	-3.3	-1.7	-0.9
NE	FY 15	20.6	22.6	21.6	22.0	19.5	22.4	21.5	20.3	20.6	20.1	25.0	22.6	21.9	21.8	21.6
	FY 14	21.4	20.0	20.7	22.9	21.0	22.9	21.5	20.2	18.5	21.4	20.6	24.1	21.4	21.0	21.3
	Diff + or -	-0.7	2.6	0.9	-1.0	-1.5	-0.5	-0.0	0.1	2.0	-1.3	4.4	-1.5	0.5	0.7	0.3

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		40.5	42.2	44.0	43.9	43.8	40.7	42.5	38.3	38.4	41.6	46.4	40.4	38.3	41.0	41.8
FY 14		32.9	33.4	37.0	39.5	37.5	41.0	36.9	44.4	43.5	43.5	44.0	45.9	40.7	43.9	40.4
Diff + or -		7.6	8.9	7.0	4.4	6.3	-0.3	5.7	-6.1	-5.1	-1.9	2.4	-5.6	-2.4	-2.9	1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR	FY 15	9.4	11.3	11.9	10.8	9.8	8.8	10.3	6.2	6.3	6.4	7.5	7.8	8.7	7.2	8.8
	FY 14	4.0	3.5	4.4	5.8	6.8	7.0	5.2	8.2	8.6	8.1	8.8	8.0	8.4	8.4	6.8
	Diff + or -	5.4	7.8	7.5	5.0	3.0	1.8	5.1	-2.0	-2.3	-1.7	-1.2	-0.2	0.3	-1.1	2.0
VANB	FY 15	5.2	6.1	4.8	4.1	4.1	3.7	4.7	3.3	3.1	2.2	3.0	2.6	2.8	2.8	3.8
	FY 14	3.4	3.4	2.9	2.7	2.7	5.2	3.4	3.0	3.2	4.3	5.0	5.2	3.9	4.1	3.8
	Diff + or -	1.8	2.7	1.9	1.4	1.4	-1.5	1.3	0.3	-0.1	-2.2	-2.0	-2.6	-1.2	-1.3	0.0
CLEB	FY 15	16.4	15.3	15.1	16.0	17.9	15.3	16.0	17.3	17.3	20.0	22.2	19.0	18.9	19.3	17.6
	FY 14	16.1	17.7	19.5	20.2	18.1	17.9	18.3	21.4	21.0	19.8	19.6	18.2	17.3	19.6	18.9
	Diff + or -	0.3	-2.4	-4.4	-4.2	-0.3	-2.7	-2.3	-4.1	-3.7	0.2	2.6	0.9	1.6	-0.3	-1.3
INDE	FY 15	2.5	2.5	4.7	4.9	4.0	4.0	3.8	4.0	4.3	3.9	4.0	3.4	1.9	3.6	3.7
	FY 14	1.0	1.1	1.0	1.1	1.0	1.2	1.1	3.0	2.5	2.6	2.4	2.4	2.0	2.5	1.8
	Diff + or -	1.5	1.4	3.7	3.8	3.0	2.8	2.7	1.0	1.7	1.3	1.6	1.0	-0.1	1.1	1.9
IZAR	FY 15	1.7	3.2	2.8	2.6	2.7	3.3	2.7	3.1	2.9	3.0	3.3	1.8	1.0	2.5	2.6
	FY 14	2.8	2.4	4.6	4.6	2.5	1.7	3.1	3.1	2.1	2.8	2.8	4.6	2.8	3.1	3.1
	Diff + or -	-1.1	0.7	-1.8	-2.0	0.2	1.5	-0.4	0.0	0.8	0.2	0.5	-2.8	-1.8	-0.5	-0.5
STON	FY 15	3.6	2.6	2.4	2.5	2.0	2.0	2.5	2.1	4.5	5.7	5.5	4.2	2.8	4.2	3.3
	FY 14	3.8	3.3	3.0	2.7	3.0	3.0	3.1	2.6	2.4	2.0	2.1	3.7	4.1	2.9	3.0
	Diff + or -	-0.2	-0.7	-0.6	-0.2	-1.0	-1.0	-0.6	-0.6	2.1	3.7	3.4	0.5	-1.3	1.3	0.3
WHIT	FY 15	1.8	1.2	2.3	3.1	3.2	3.7	2.5	2.4	0.1	0.4	1.0	1.5	2.3	1.3	1.9
	FY 14	1.8	1.9	1.6	2.5	3.4	5.0	2.7	3.1	3.7	3.8	3.3	3.9	2.1	3.3	3.0
	Diff + or -	0.0	-0.6	0.7	0.6	-0.1	-1.3	-0.1	-0.7	-3.6	-3.4	-2.4	-2.4	0.2	-2.0	-1.1
FY 15		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY 14		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diff + or -		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NW	FY 15	14.5	17.4	16.7	14.9	14.0	12.5	15.0	9.5	9.3	8.5	10.5	10.5	11.5	10.1	12.6
	FY 14	7.4	6.9	7.3	8.5	9.5	12.2	8.6	11.2	11.8	12.4	13.8	13.2	12.4	12.5	10.6
	Diff + or -	7.2	10.5	9.4	6.4	4.5	0.4	6.4	-1.7	-2.4	-3.9	-3.3	-2.8	-0.9	-2.5	2.0
NE	FY 15	26.0	24.8	27.3	29.0	29.8	28.2	27.5	28.8	29.1	33.1	35.9	29.9	26.8	30.9	29.2
	FY 14	25.5	26.5	29.7	31.0	28.0	28.8	28.2	33.2	31.8	31.1	30.2	32.7	28.3	31.4	29.8
	Diff + or -	0.5	-1.6	-2.4	-2.0	1.8	-0.6	-0.7	-4.4	-2.7	2.0	5.7	-2.8	-1.5	-0.5	-0.6