

## BKD Follow-up 111315

### 5. Breakdown of Visits by Discipline

#### ADH In Home Services FY16 YTD 070115-111315

Home Health	
Discipline	Visits
HA - Health Aide	11,395
MS - Med Social Work	10
OT - Occup Therapy	165
PT - Phys Therapy	8,065
SN - Skilled Nursing	32,281
ST - Speech Therapy	69
	<b>51,985</b>

Hospice	
Discipline	Visits
CH - Chaplain	29
HA - Health Aide	6,642
MS - Med Social Work	602
PT - Phys Therapy	4
SN - Skilled Nursing	3,811
	<b>11,088</b>

Maternal Infant Home Visits	
Discipline	Visits
SN - Skilled Nursing	841
	<b>841</b>

Case Management	
Discipline	Visits
SN - Skilled Nursing	2243
	<b>2243</b>

Personal Care		
Discipline	Hrs	Visits
AC - Attendant Care	53,098.00	13,258
CS - Companion Svc	79,377.25	37,021
HM - Homemaker	64,280.00	49,526
PC - Personal Care	428,942.00	196,949
RS - Respite	12,359.25	4,666
SN - Skilled Nursing	-	8,513
	<b>638,056.50</b>	<b>309,933</b>