

BKD Info Request: Financial:**2. Total Revenue by program for each location**

ADH Programs Revenue by County FY16 YTD 070115-013116

Cnty	Pats	Revenue	HomeHlth	Hospice	PersCare	MatInfant	CaseMgmt
Arka	133	357,570	200,628	-	154,984	-	1,958
Ashl	191	861,636	337,779	-	517,162	2,142	4,553
Baxt	65	157,673	83,762	-	73,843	-	68
Boon	200	635,002	299,512	-	332,903	-	2,588
Brad	50	286,653	20,640	-	264,032	-	1,980
Calh	29	89,379	23,089	24,781	40,101	833	576
Carr	79	343,655	126,033	-	216,849	-	773
Chic	122	523,211	63,917	-	456,286	2,975	34
Clar	86	280,803	51,681	12,519	211,622	714	4,268
Clay	35	99,872	40,821	-	58,878	-	173
Cleb	194	1,133,219	218,675	734,455	178,101	-	1,988
Clev	74	298,808	45,486	-	251,980	-	1,343
Colu	131	511,453	97,088	42,808	361,669	2,380	7,508
Conw	65	372,042	63,376	192,774	114,009	-	1,883
Crai	87	282,407	144,305	-	137,945	-	158
Crit	66	252,819	122,400	7,190	122,749	-	480
Cros	69	317,342	82,048	60,692	173,785	-	818
Dall	51	155,285	32,769	-	118,363	1,071	3,083
Desh	78	390,336	54,220	-	330,585	476	5,055
Drew	95	453,366	105,256	-	347,645	-	465
Faul	234	427,707	89,795	46,328	250,191	41,048	345
Fult	72	418,387	102,321	-	312,392	-	3,675
Garl	146	292,538	88,539	-	192,758	10,708	533
Gran	49	156,773	34,365	-	122,063	-	345
Gree	103	329,085	224,824	-	103,420	-	840
Hemp	175	664,149	240,014	58,380	354,505	1,071	10,180
Hots	55	196,156	40,097	44,468	108,005	595	2,993
Howa	60	192,830	19,069	1,751	168,027	-	3,983
Inde	72	265,864	129,053	33,020	102,824	-	968
Izar	106	381,788	51,549	21,867	304,861	-	3,510
Jack	89	421,072	286,716	-	133,951	-	405
Jeff	124	346,771	75,849	-	269,940	-	983
John	132	644,893	133,116	308,575	201,214	-	1,988
Lafa	53	221,909	60,752	-	157,684	-	3,473
Lawr	70	232,034	87,630	-	143,857	-	548
Lee	161	858,867	304,856	40,787	507,085	476	5,663
Linc	43	206,748	68,842	-	136,594	-	1,313
Litt	55	222,226	11,201	-	206,817	-	4,208
Loga	133	679,440	112,505	354,673	210,051	119	2,093
Lono	88	212,200	52,676	-	159,001	118	405
Mari	82	244,483	84,694	-	159,287	-	503

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Cnty	Pats	Revenue	HomeHlth	Hospice	PersCare	MatInfant	CaseMgmt
Mill	117	340,448	90,049	2,038	240,531	-	7,830
Miss	153	573,999	333,989	3,322	235,473	-	1,215
Monr	184	731,478	381,446	45,506	299,395	-	5,130
Mont	30	82,719	7,081	5,253	68,687	595	1,103
Neva	76	348,199	121,631	7,678	213,161	833	4,898
Newt	124	530,151	205,928	-	321,456	-	2,768
Ouac	176	593,200	42,838	103,445	424,339	17,680	4,898
Perr	67	362,120	54,542	77,241	229,460	-	878
Phil	290	1,459,626	562,309	120,453	770,687	1,190	4,988
Pike	92	445,293	19,181	64,185	354,784	1,309	5,835
Poin	114	287,488	102,599	-	183,959	-	930
Polk	49	164,914	16,112	24,938	122,183	714	968
Pope	168	814,832	194,436	321,525	294,799	-	4,073
Prai	66	217,764	145,236	-	72,430	-	98
Pula	335	516,299	172,169	-	337,358	6,187	585
Rand	40	146,367	53,501	-	92,596	-	270
Sali	127	320,603	89,234	11,814	219,181	-	375
Scot	62	269,269	90,020	6,735	169,116	-	3,398
Sear	185	1,014,290	294,430	255,779	459,214	-	4,868
Sevi	51	187,060	2,331	-	180,874	-	3,855
Shar	91	248,917	77,307	-	169,712	-	1,898
StFr	66	321,594	144,886	3,775	172,416	-	518
Ston	158	684,997	318,219	67,277	296,268	-	3,233
Unio	131	628,386	68,040	25,280	526,728	2,142	6,195
Vanb	95	340,124	178,640	58,801	100,053	357	2,273
Whit	183	526,894	111,662	60,580	349,444	4,045	1,163
Wood	57	247,918	52,482	-	195,136	-	300
Yell	105	311,028	115,156	70,322	120,395	1,428	3,728
		28,134,427	8,557,404	3,321,014	15,987,852	101,203	166,954