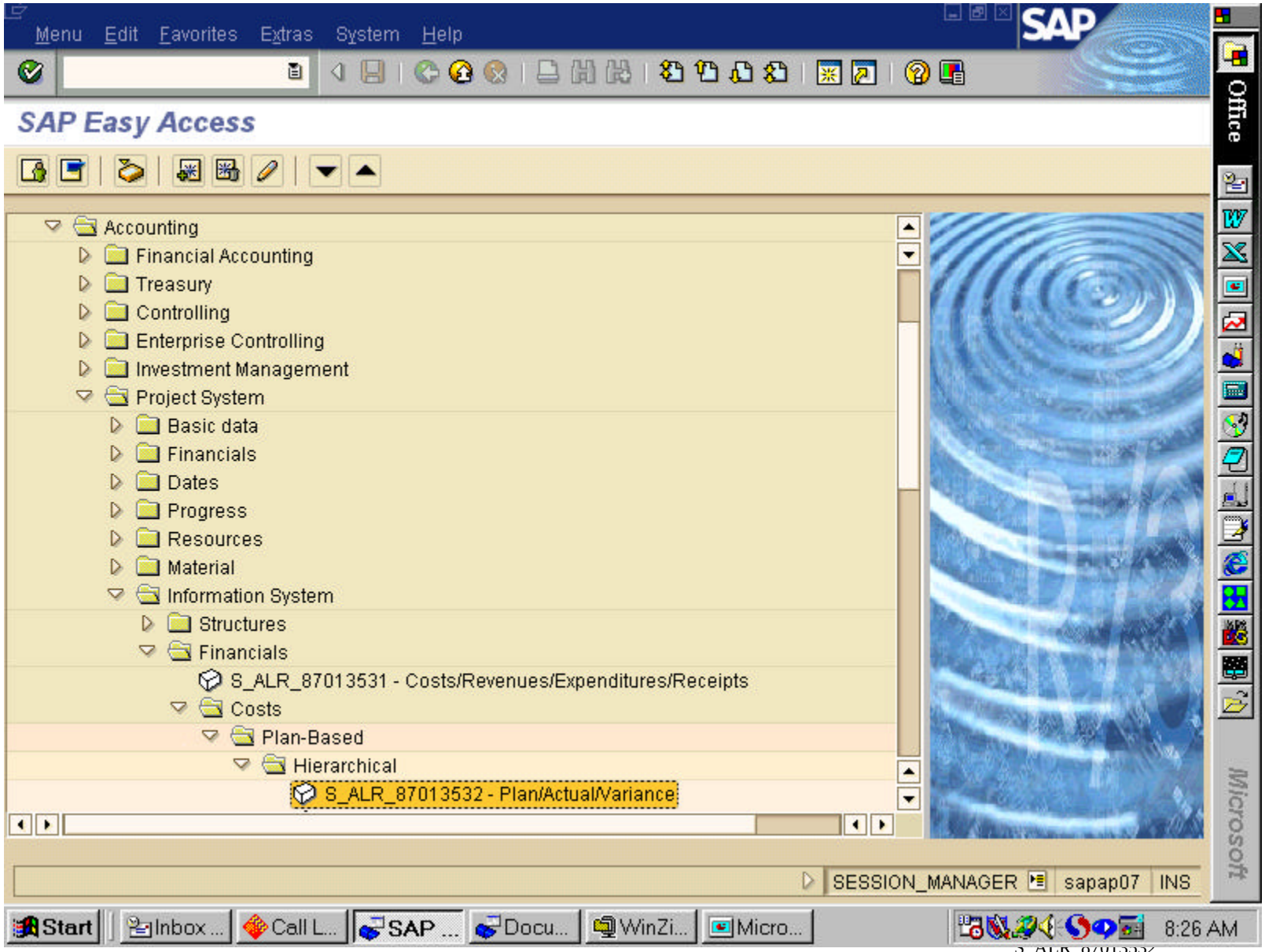
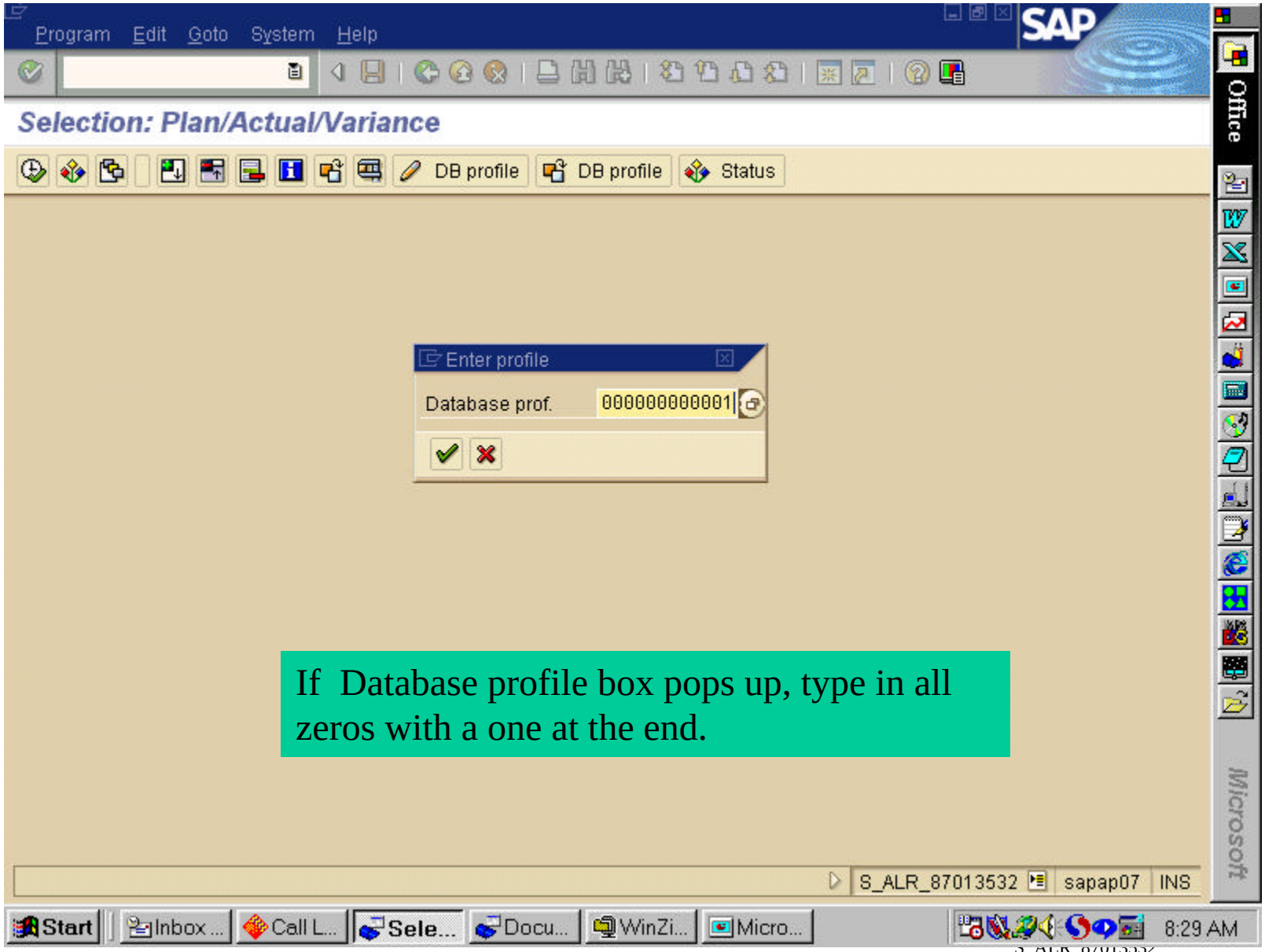
Projects: Plan/Actual/Variance

S_ALR_87013532

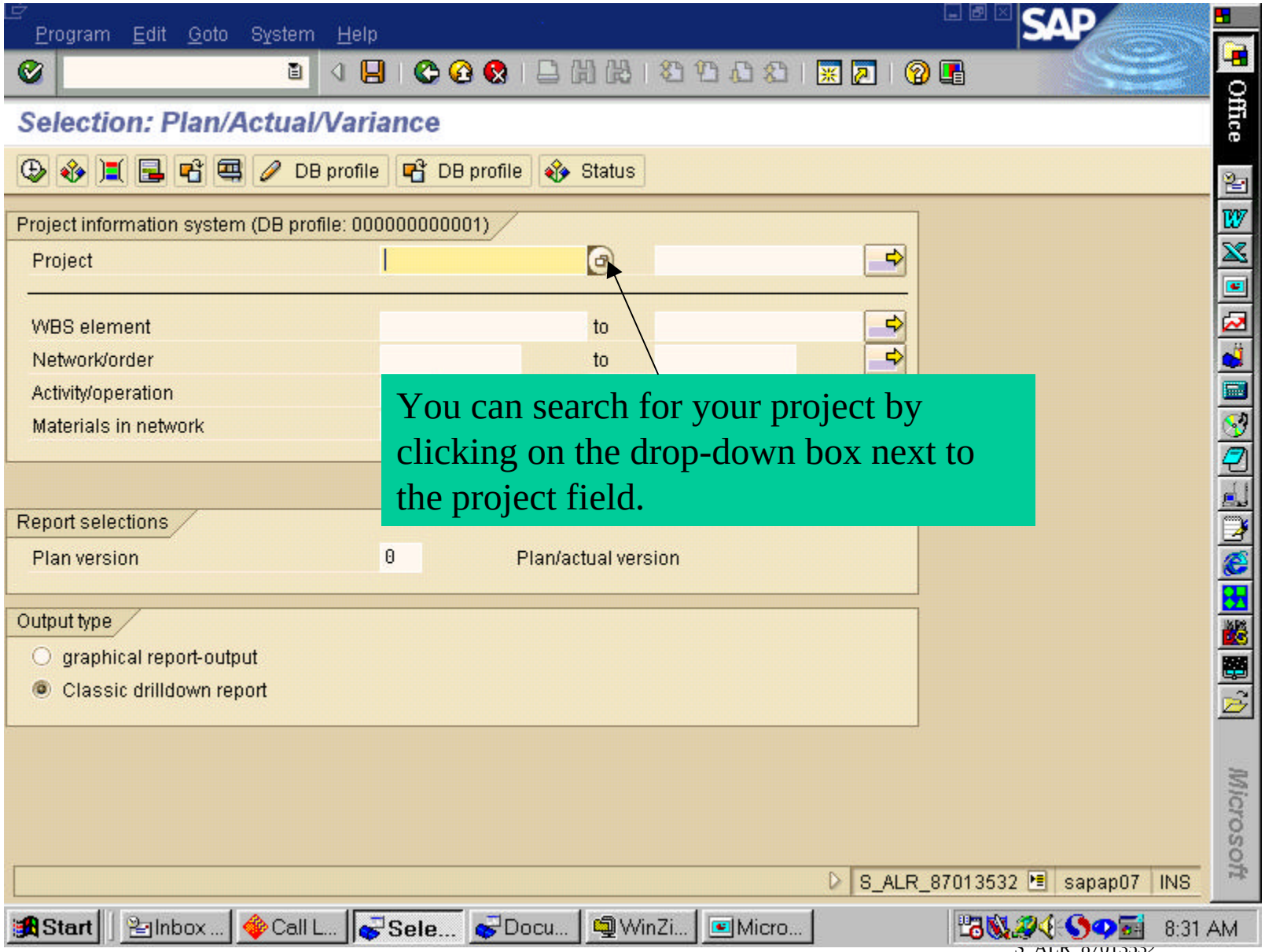
AASIS Support Center

Colleen Vollman 10/05/01

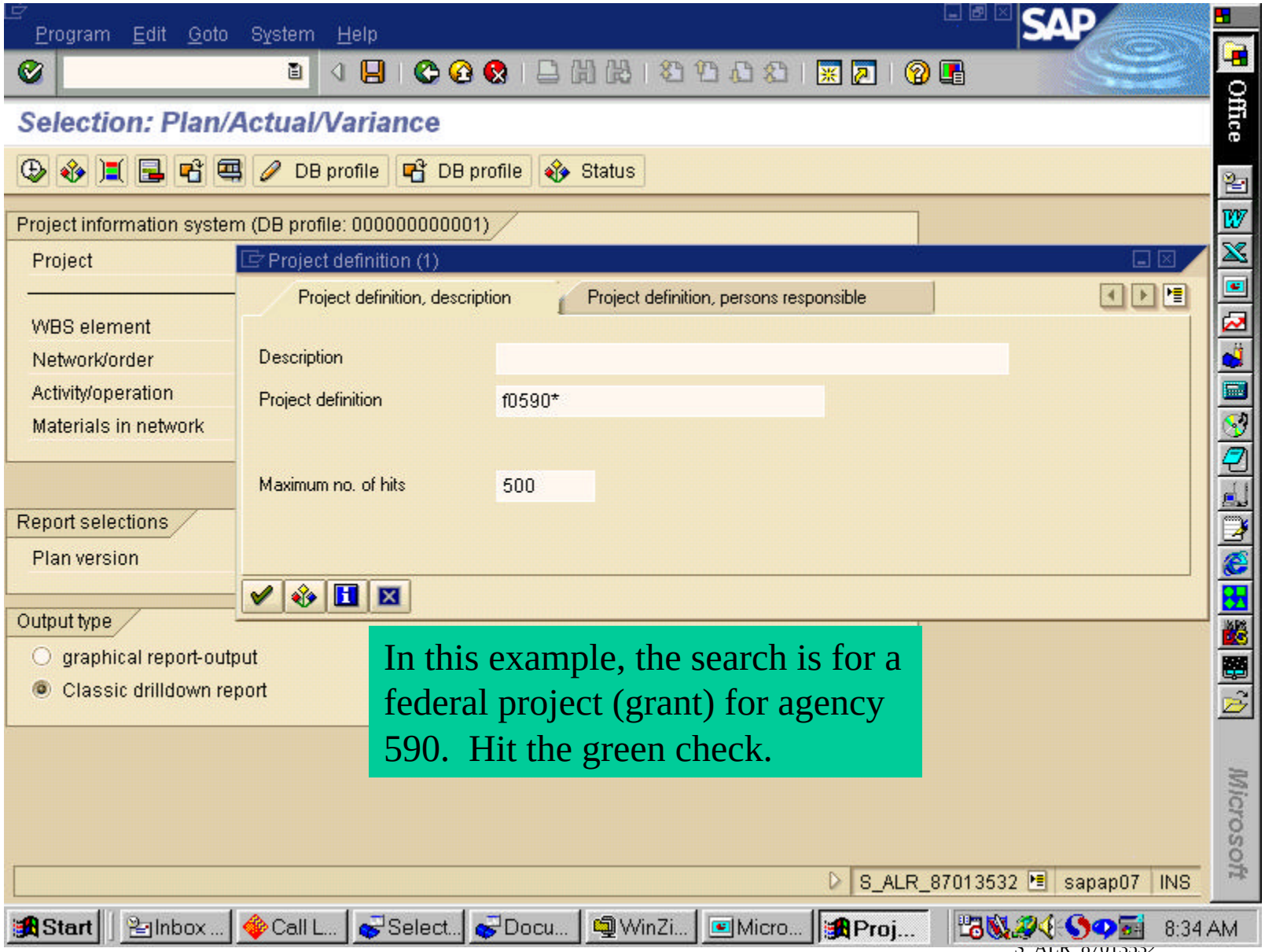

Menu Edit Favorites Extras System Help
SAP
SAP Easy Access
Accounting
Financial Accounting
Treasury
Controlling
Enterprise Controlling
Investment Management
Project System
Basic data
Financials
Dates
Progress
Resources
Material
Information System
Structures
Financials
S_ALR_87013531 - Costs/Revenues/Expenditures/Receipts
Costs
Plan-Based
Hierarchical
S_ALR_87013532 - Plan/Actual/Variance
SESSION_MANAGER
sapap07
INS
Start
Inbox ...
Call L...
SAP ...
Docu...
WinZi...
Micro...
8:26 AM
Office
Microsoft



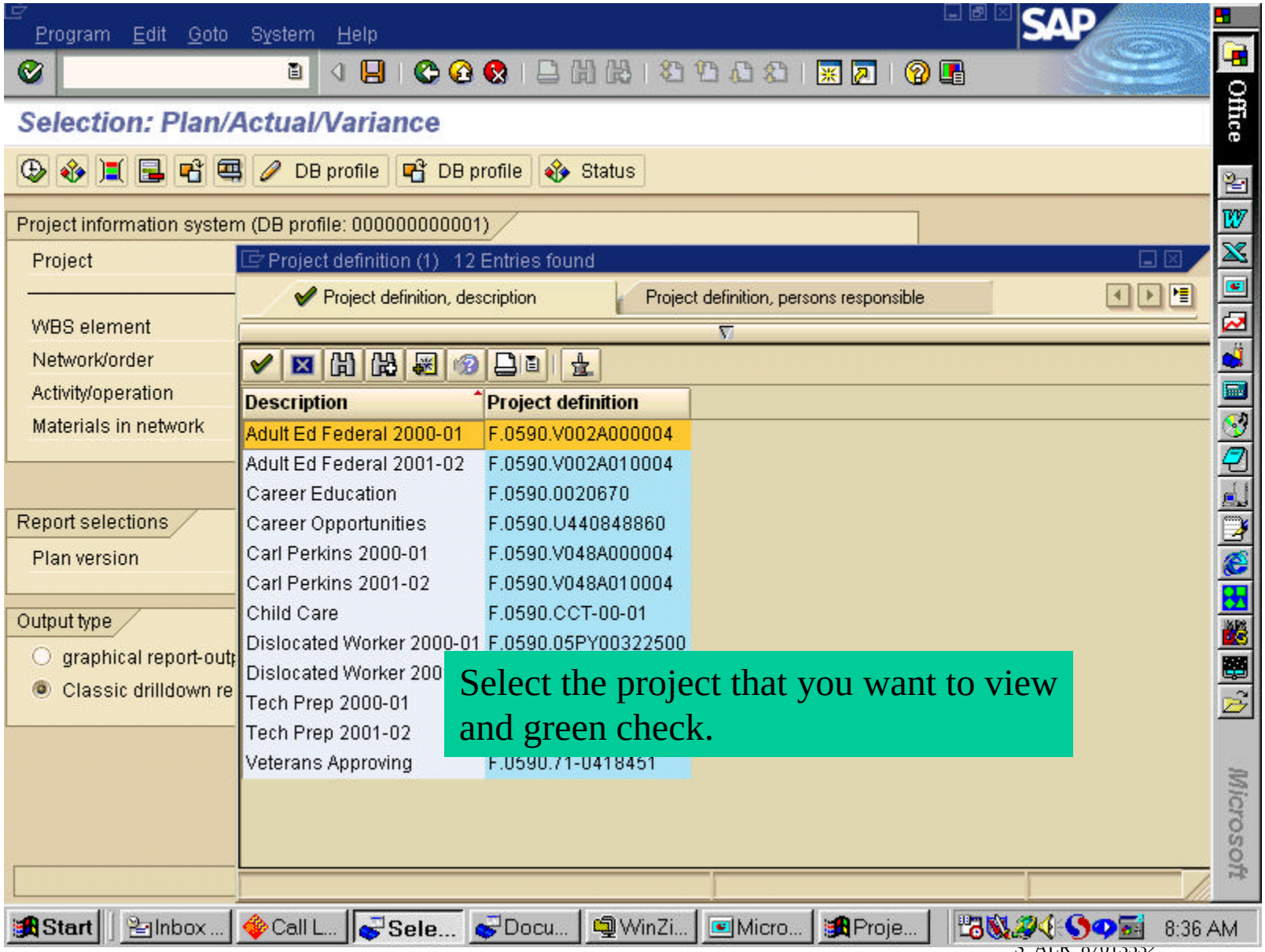
If Database profile box pops up, type in all zeros with a one at the end.

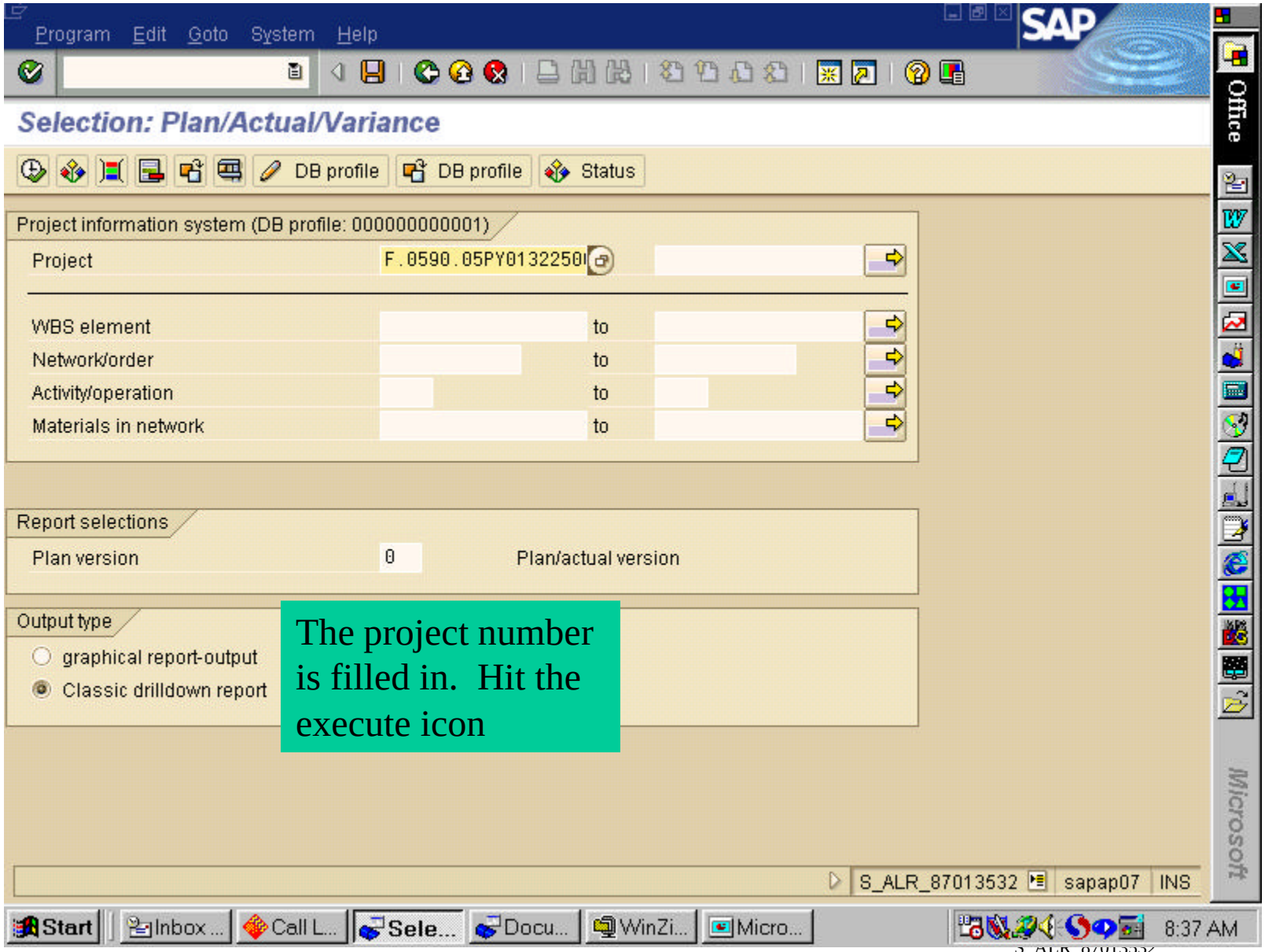


You can search for your project by clicking on the drop-down box next to the project field.



In this example, the search is for a federal project (grant) for agency 590. Hit the green check.


Program Edit Goto System Help
SAP
Selection: Plan/Actual/Variance
DB profile
DB profile
Status
Project information system (DB profile: 000000000001)
Project
WBS element
Network/order
Activity/operation
Materials in network
Report selections
Plan version
Output type
graphical report-outp
Classic drilldown re
Project definition (1) 12 Entries found
Project definition, description
Project definition, persons responsible
Description
Project definition
Adult Ed Federal 2000-01 F.0590.V002A000004
Adult Ed Federal 2001-02 F.0590.V002A010004
Career Education F.0590.0020670
Career Opportunities F.0590.U440848860
Carl Perkins 2000-01 F.0590.V048A000004
Carl Perkins 2001-02 F.0590.V048A010004
Child Care F.0590.CCT-00-01
Dislocated Worker 2000-01 F.0590.05PY00322500
Dislocated Worker 200
Tech Prep 2000-01
Tech Prep 2001-02
Veterans Approving F.0590.71-0418451
Select the project that you want to view and green check.
Office
Microsoft
Start
Inbox ...
Call L...
Sele...
Docu...
WinZi...
Micro...
Proje...
8:36 AM



The project number is filled in. Hit the execute icon

Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Number format...

Plan/Actual/Variance — Current data (08/27/2001 08:39:07

Navigation
- Val.category
- Period/year
- Trans.currency
- Bus.transaction

Object	Total of years			
	Plan	Actual	Variance	Var %
PRJ F.0590.05PY01322500 Dislocated Worker 20	0	86,386	86,386-	●/o
WBS F.0590.05PY01322501-01 DLW 01-02 Central Of	0	59,416	59,416-	●/o
WBS F.0590.05PY01322501-02 DLW 01-02 Storage	0	609	609-	●/o
WBS F.0590.05PY01322501-04 DLW 01-02 Labs-Unass	0	914	914-	●/o
WBS F.0590.05PY01322501-05 DLW 01-02 Lab-Blythe	0	10,223	10,223-	●/o
WBS F.0590.05PY01322501-06 DLW 01-02 Lab-Camden	0	8,832	8,832-	●/o
WBS F.0590.05PY01322501-07 DLW 01-02 Lab-Morril	0	6,392	6,392-	●/o
Result	0	86,386	86,386-	●/o

Select a WBS element by clicking on the diamond shape next to it.

S_ALR_87013532 sapap07 INS

Start Inbox... Call L... Exec... Docu... WinZi... Micro... 8:39 AM

Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance — Current data (08/27/2001 08:39:07)

Navigation
- Period/year
- Bus.transaction
- Trans.currency
- Val.category

Object	Total of years			
	Plan	Actual	Variance	Var %
PRJ F.0590.05PY01322500 Dislocated Worker 20	0	86,386	86,386-	●/o
WBS F.0590.05PY01322501-01 DLW 01-02 Central Of	0	59,416	59,416-	●/o
WBS F.0590.05PY01322501-02 DLW 01-02 Storage	0	609	609-	●/o
WBS F.0590.05PY01322501-04 DLW 01-02 Labs-Unass	0	914	914-	●/o
WBS F.0590.05PY01322501-05 DLW 01-02 Lab-Blythe	0	10,223	10,223-	●/o
WBS F.0590.05PY01322501-06 DLW 01-02 Lab-Camden	0	8,832	8,832-	●/o
WBS F.0590.05PY01322501-07 DLW 01-02 Lab-Morril	0	6,392	6,392-	●/o
Result	0	86,386	86,386-	●/o

The item is highlighted. You can then select the type of information by double clicking on one of the categories at the top left: Period/year, Bus. Transaction, Trans. Currency, Val. Category.

Start | Inbox - ... | Call Log... | Execut... | Docume... | WinZip - ... | Microsof... | 8:46 AM

Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Number format...

Plan/Actual/Variance — Current data (08/27/2001 08:39:07)

Navigation
Bus.transaction
Trans.currency
Val.category

WBS element — WBS F.0590.05PY01322501-01 DLW 01-02 Central Of

Period	Total of years				Previous years			
	Plan	Actual	Variance	Var %	Plan	Actual	Variance	Var %
001/2002 July 2001	0	32,645	32,645-	•/o	0	0	0	•/o
002/2002 August 2001	0	26,771	26,771-	•/o	0	0	0	•/o
Result	0	59,416	59,416-	•/o	0	0	0	•/o

Period/year selected.

Report broken down by "Period/year" S_ALR_87013532 sapap07 INS

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Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Plan/Actual/Variance — Current data (08/27/2001 08:39:07)

Navigation
Trans.currency
Val.category

WBS element — WBS F.0590.05PY01322501-01 DLW 01-02 Central Of
Period/year — 001/2002 July 2001

BTran	Total of years				Previous years			
	Plan	Actual	Variance	Var %	Plan	Actual	Variance	Var %
COIN CO Through-postings	0	32,645	32,645-	●/o	0	0	0	●/o
Result	0	32,645	32,645-	●/o	0	0	0	●/o

Bus. Transaction selected.

S_ALR_87013532 sapap07 INS

Start | Inbox - ... | Call Log... | Execut... | Docume... | WinZip - ... | Microsof... | 8:49 AM

Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Number format...

Plan/Actual/Variance — Current data (08/27/2001 08:39:07)

Navigation

Val.category

WBS element — WBS F.0590.05PY01322501-01 DLW 01-02 Central Of

Period/year — 001/2002 July 2001

Bus.transaction — CO Through-postings

TCrcy	Total of years				Previous years			
	Plan	Actual	Variance	Var %	Plan	Actual	Variance	Var %
USD US Dollar	0	32,645	32,645-	•/o	0	0	0	•/o
Result	0	32,645	32,645-	•/o	0	0	0	•/o

Trans. Currency selected.

Report broken down by "Trans.currency" S_ALR_87013532 sapap07 INS

Start Inbox - ... Call Log... Execut... Docume... WinZip -... Microsof... 8:50 AM

Report Edit Goto Navigate Extras Settings System Help

Execute Plan/Actual/Variance: Overview

Number format...

Plan/Actual/Variance — Current data (08/27/2001 08:39:07)

Navigation

WBS element	WBS F.0590.05PY01322501-01	DLW 01-02 Central Of
Period/year	001/2002 July 2001	
Bus.transaction	CO Through-postings	
Trans.currency	USD US Dollar	

Value category	Total of years			
	Plan	Actual	Variance	Var %
Not assigned	0	32,645	32,645-	●/o
Result	0	32,645	32,645-	●/o

Value Category selected.

You cannot select this function — S_ALR_87013532 — sapap07 — INS

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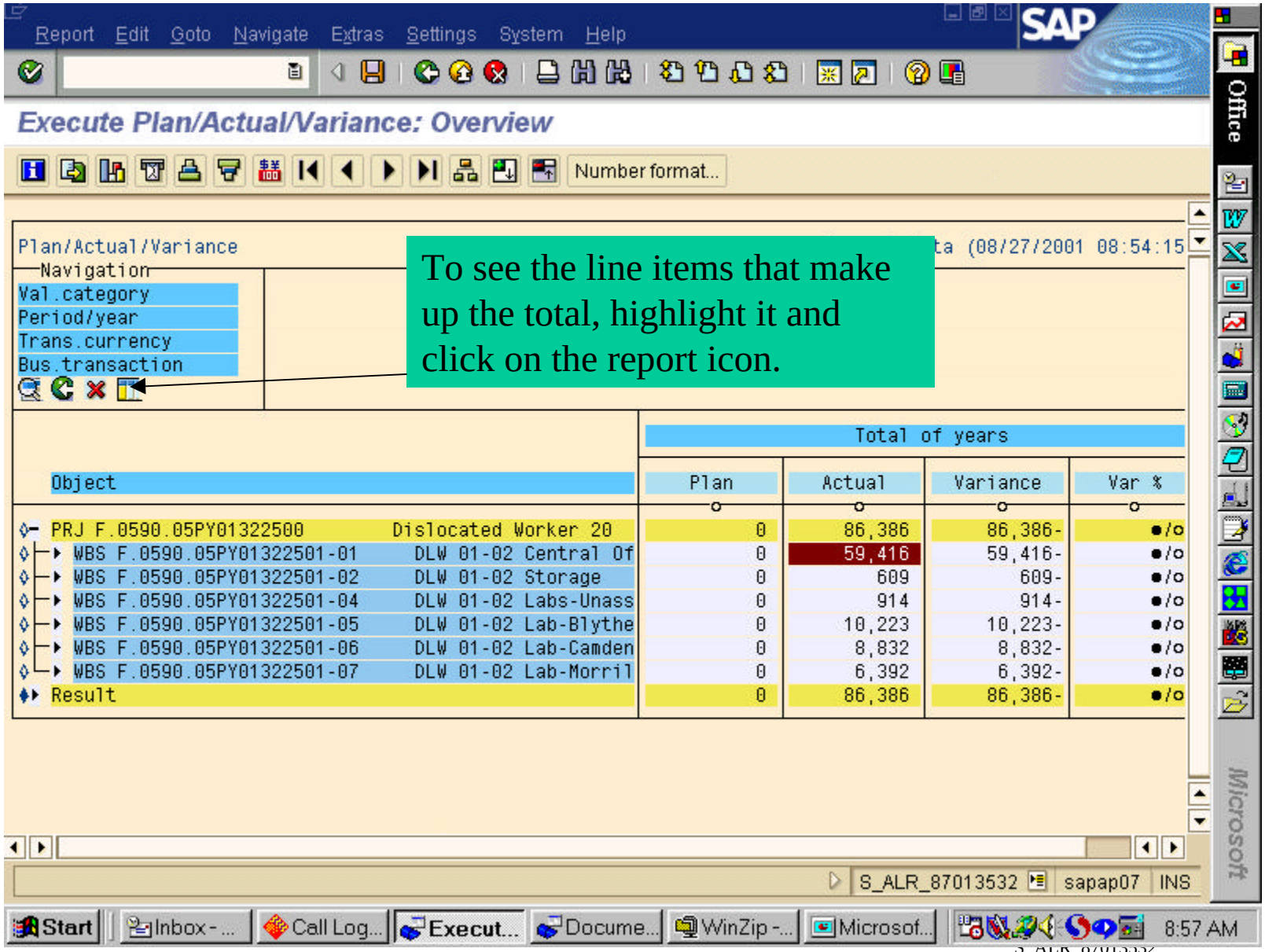
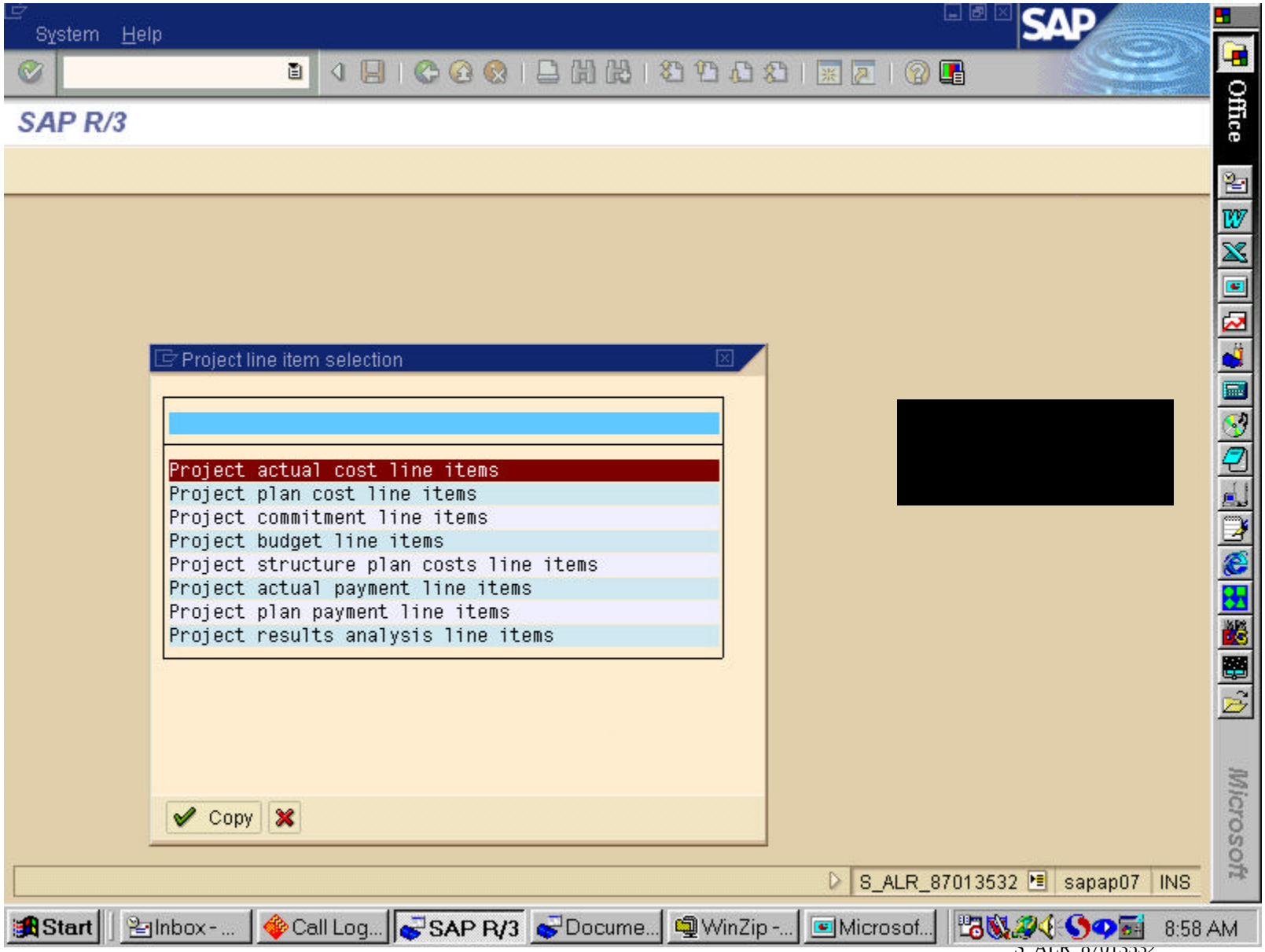

Report Edit Goto Navigate Extras Settings System Help
SAP
Execute Plan/Actual/Variance: Overview
Number format...
Plan/Actual/Variance
Navigation
Val.category
Period/year
Trans.currency
Bus.transaction
To see the line items that make up the total, highlight it and click on the report icon.
Total of years
Object
Plan
Actual
Variance
Var %
PRJ F.0590.05PY01322500 Dislocated Worker 20 0 86,386 86,386-
WBS F.0590.05PY01322501-01 DLW 01-02 Central Of 0 59,416 59,416-
WBS F.0590.05PY01322501-02 DLW 01-02 Storage 0 609 609-
WBS F.0590.05PY01322501-04 DLW 01-02 Labs-Unass 0 914 914-
WBS F.0590.05PY01322501-05 DLW 01-02 Lab-Blythe 0 10,223 10,223-
WBS F.0590.05PY01322501-06 DLW 01-02 Lab-Camden 0 8,832 8,832-
WBS F.0590.05PY01322501-07 DLW 01-02 Lab-Morril 0 6,392 6,392-
Result 0 86,386 86,386-
S_ALR_87013532
sapap07
INS
Start
Inbox - ...
Call Log...
Execut...
Docume...
WinZip -...
Microsof...
8:57 AM
Office
Microsoft


System Help
SAP
SAP R/3
Project line item selection
Project actual cost line items
Project plan cost line items
Project commitment line items
Project budget line items
Project structure plan costs line items
Project actual payment line items
Project plan payment line items
Project results analysis line items
Copy
S_ALR_87013532
sapap07
INS
Start
Inbox - ...
Call Log...
SAP R/3
Docume...
WinZip -...
Microsof...
8:58 AM
Office
Microsoft

List Edit Goto Settings Extras Environment System Help

Display Actual Cost Line Items for Projects

Document | Master record | Choose | Save

Display variant 1SAP Doc.Date/Object/Cost Element/Value
Object PRJ F.0590.05PY01322500 Dislocated Worker 2001-02
Cost element 5010001000 To 5090027000 00 Regular Salaries...
Posting date * To *

Doc. date	OTy	Object	Cost elem.	Value COCurr	CO.Cr	Value TranCurr	TC
07/10/2001	WBS	F.0590.05PY01322501-01	5010001000	4,821.99	USD	4,821.99	US
07/27/2001	WBS	F.0590.05PY01322501-01	5010001000	9,823.10	USD	9,823.10	US
08/09/2001	WBS	F.0590.05PY01322501-01	5010001000	9,423.09	USD	9,423.09	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010001000	8,038.67	USD	8,038.67	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010001000	1,784.47	USD	1,784.47	US
07/10/2001	WBS	F.0590.05PY01322501-01	5010005000	360.81	USD	360.81	US
07/27/2001	WBS	F.0590.05PY01322501-01	5010005000	735.63	USD	735.63	US
08/09/2001	WBS	F.0590.05PY01322501-01	5010005000	704.65	USD	704.65	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	601.27	USD	601.27	US
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	133.98	USD	133.98	US
07/10/2001	WBS	F.0590.05PY01322501-01	5010006000	1,836.45	USD	1,836.45	US
07/27/2001	WBS	F.0590.05PY01322501-01	5010006000	1,898.78	USD	1,898.78	US
08/09/2001	WBS	F.0590.05PY01322501-01	5010006000	1,850.78	USD	1,850.78	US
08/23/2001	WBS	F.0590.05		1,599.65	USD	1,599.65	US
08/23/2001	WBS	F.0590.05		299.14	USD	299.14	US
07/24/2001	WBS	F.0590.05		383.21	USD	383.21	US
07/01/2001	WBS	F.0590.05PY01322501-01	5020003000	18.53	USD	18.53	US

The report is displayed.

S_ALR_87013532 sapap07 INS

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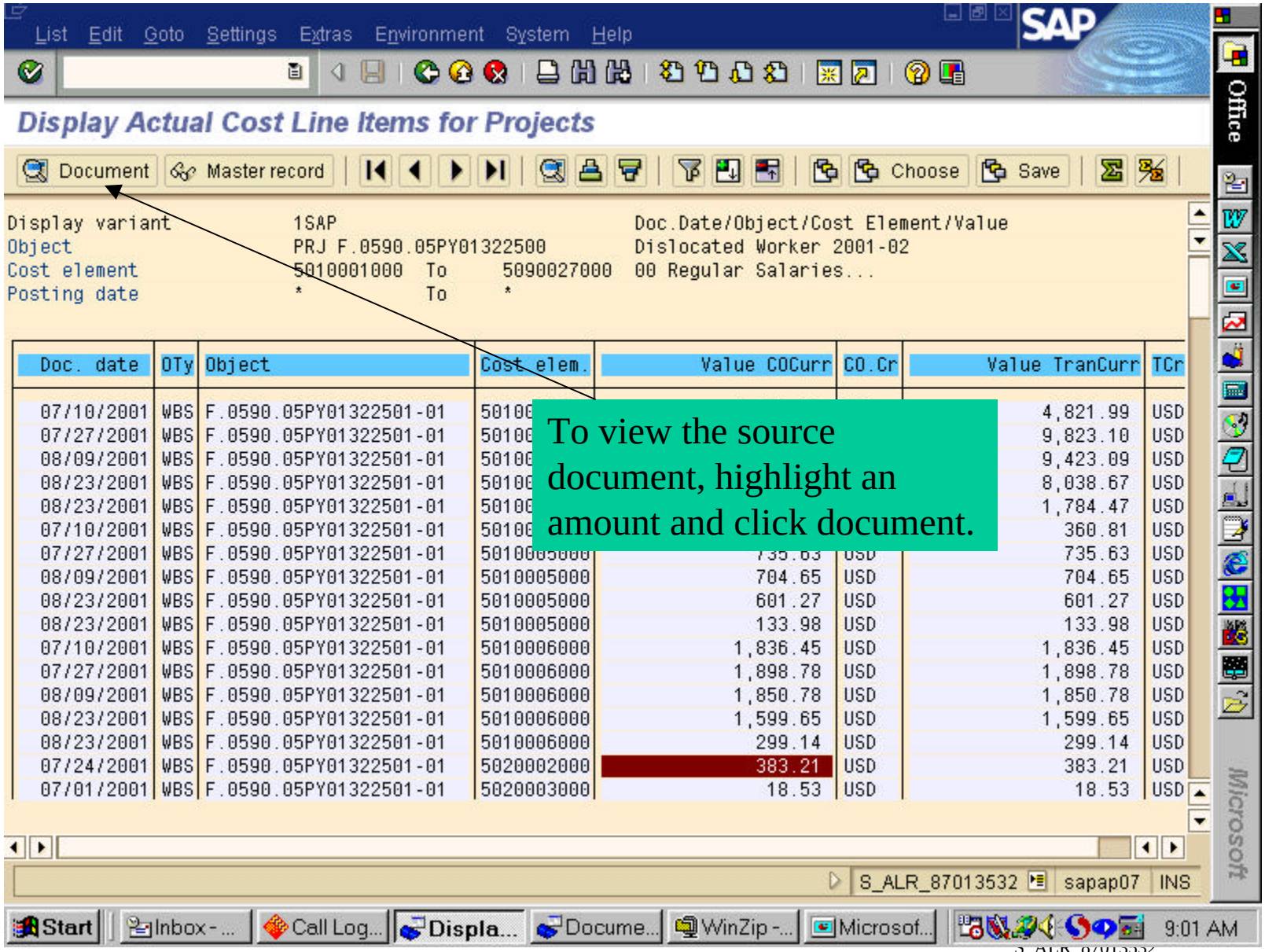

Doc. date	OTy	Object	Cost elem.	Value COCurr	CO.Cr	Value TranCurr	TCr
07/10/2001	WBS	F.0590.05PY01322501-01	5010[illegible]			4,821.99	USD
07/27/2001	WBS	F.0590.05PY01322501-01	5010[illegible]			9,823.10	USD
08/09/2001	WBS	F.0590.05PY01322501-01	5010[illegible]			9,423.09	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010[illegible]			8,038.67	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010[illegible]			1,784.47	USD
07/10/2001	WBS	F.0590.05PY01322501-01	5010[illegible]			360.81	USD
07/27/2001	WBS	F.0590.05PY01322501-01	5010005000	735.63	USD	735.63	USD
08/09/2001	WBS	F.0590.05PY01322501-01	5010005000	704.65	USD	704.65	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	601.27	USD	601.27	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010005000	133.98	USD	133.98	USD
07/10/2001	WBS	F.0590.05PY01322501-01	5010006000	1,836.45	USD	1,836.45	USD
07/27/2001	WBS	F.0590.05PY01322501-01	5010006000	1,898.78	USD	1,898.78	USD
08/09/2001	WBS	F.0590.05PY01322501-01	5010006000	1,850.78	USD	1,850.78	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010006000	1,599.65	USD	1,599.65	USD
08/23/2001	WBS	F.0590.05PY01322501-01	5010006000	299.14	USD	299.14	USD
07/24/2001	WBS	F.0590.05PY01322501-01	5020002000	383.21	USD	383.21	USD
07/01/2001	WBS	F.0590.05PY01322501-01	5020003000	18.53	USD	18.53	USD

To view the source document, highlight an amount and click document.

Document Edit Goto Settings Extras Environment System Help

Document Overview

Choose Save Tax data

Vendor invoice (KR)

		Parked by	JLCOOK		
Doc. number	19053777	Company code	ARK	Fiscal year	2002
Doc. date	07/24/2001	Posting date	08/17/2001	Period	02
Ref.doc.	266402	Cross-company n			
Doc.currency	USD				

Cl.	Itm	PK	Account	Account short text	BA	Cost ctr	Fund	Amount	Text
100	1	31	100062244	DEPT OF INFORMATION	0590			383.21-	A/C #2786 - Centrex
100	2	40	5020002000	Telecomm Wired	0590	361542	FEV2400	383.21	A/C #2786 - Centrex

Source document is displayed.

FB03 sapap07 INS

Start Inbox - ... Call Log... Docu... Docume... WinZip -... Microsof... 9:02 AM