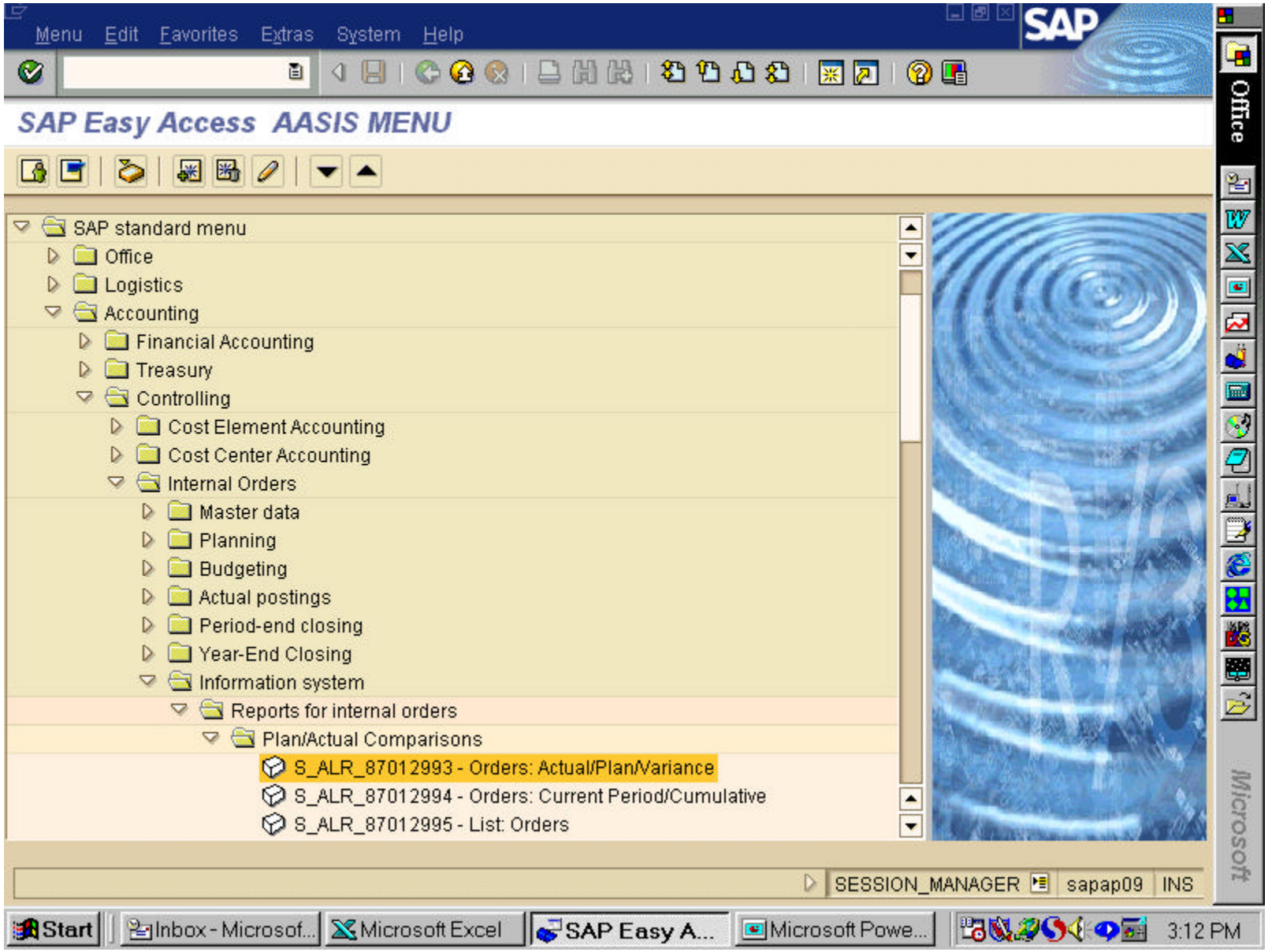
Orders: Actual/Plan/Variance Report (S_ALR_87012993)

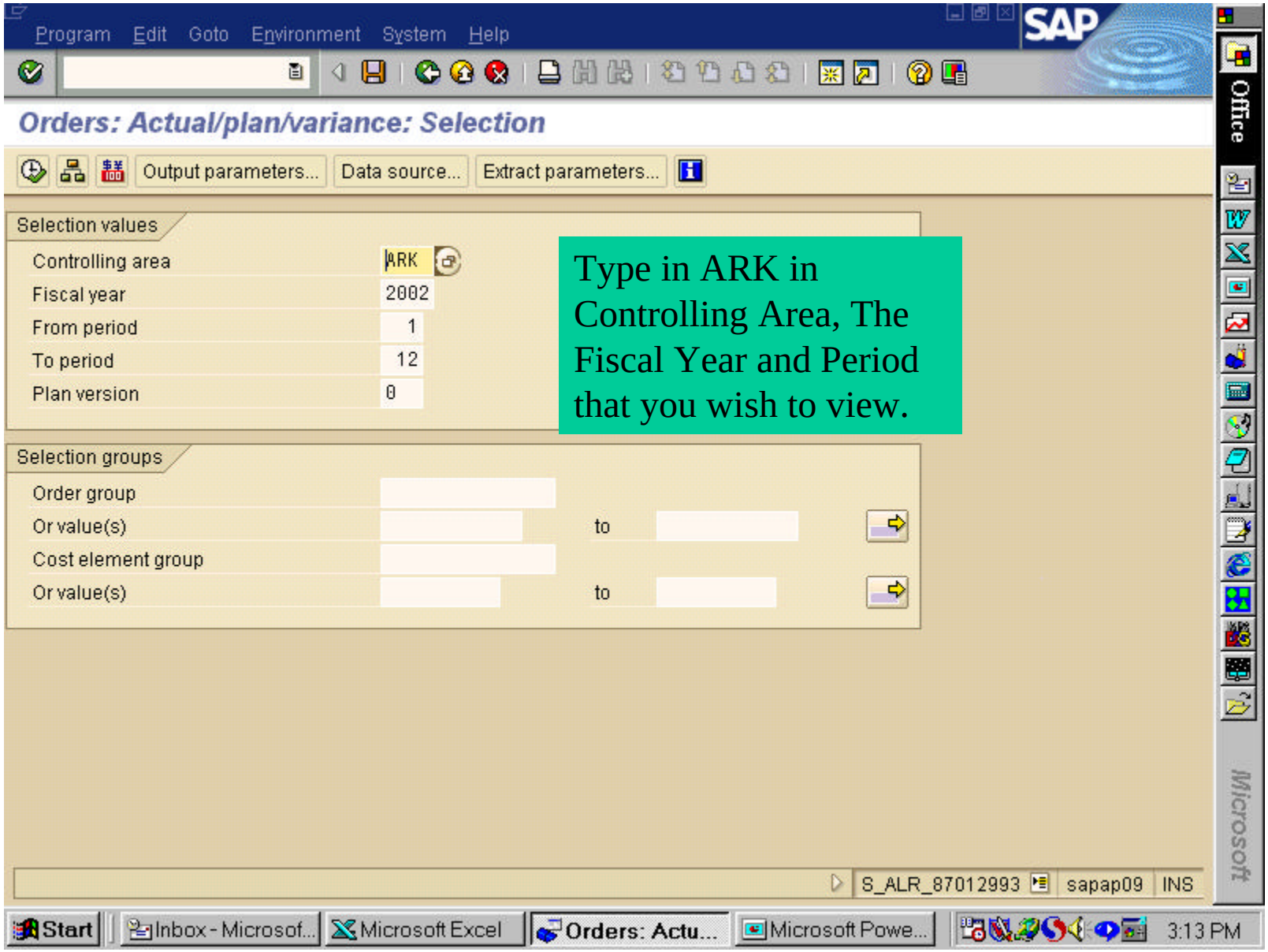
Accounting > Controlling > Internal Orders > Information System > Reports for Internal Orders > Plan/Actual Comparisons > Orders: Actual/Plan/Variance

- This report compares actual costs to planned costs, with the plan created in controlling, as opposed to a plan created in the SPL.

Reports Internal Orders



S_ALR_87012993 - Oders: Actual/Plan/Variance



Type in ARK in Controlling Area, The Fiscal Year and Period that you wish to view.

Program Edit Goto Environment System Help

Orders: Actual/plan/variance: Selection

Output parameters... Data source... Extract parameters...

Execute report

Selection values

Controlling area	ARK
Fiscal year	2002
From period	1
To period	12
Plan version	0

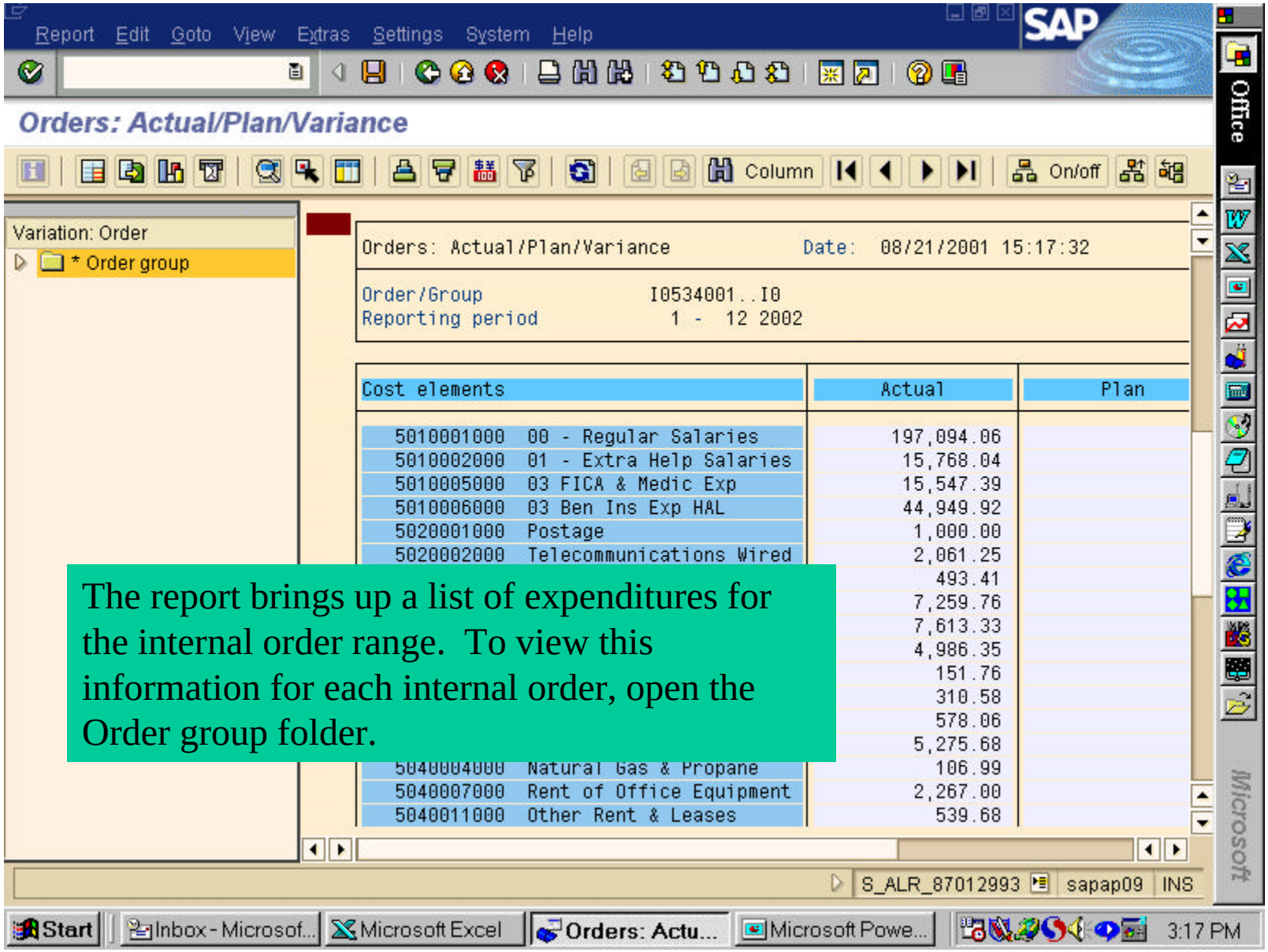
Selection groups

Order group			
Or value(s)	i0534001	to	i0534036
Cost element group			
Or value(s)	5000000000	to	5999999999

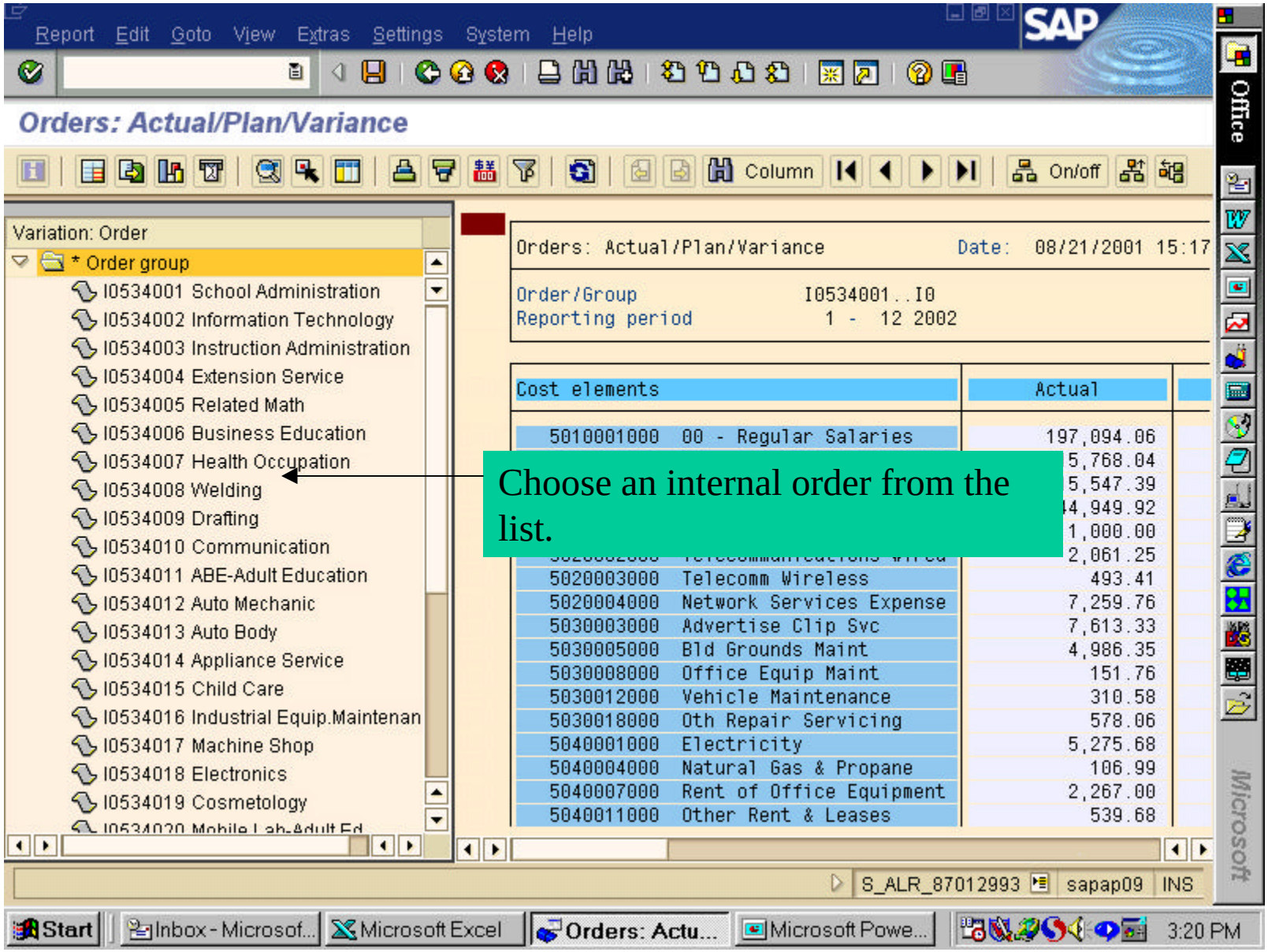
Select the order group or range of internal orders that you wish to view. In this case, only expenditure cost element values were chosen.

S_ALR_87012993 sapap09 INS

Start | Inbox - Microsof... | Microsoft Excel | Orders: Actu... | Microsoft Powe... | 3:15 PM



The report brings up a list of expenditures for the internal order range. To view this information for each internal order, open the Order group folder.


Report Edit Goto View Extras Settings System Help
SAP
Orders: Actual/Plan/Variance
Column
On/off
Variation: Order
* Order group
I0534001 School Administration
I0534002 Information Technology
I0534003 Instruction Administration
I0534004 Extension Service
I0534005 Related Math
I0534006 Business Education
I0534007 Health Occupation
I0534008 Welding
I0534009 Drafting
I0534010 Communication
I0534011 ABE-Adult Education
I0534012 Auto Mechanic
I0534013 Auto Body
I0534014 Appliance Service
I0534015 Child Care
I0534016 Industrial Equip.Maintenan
I0534017 Machine Shop
I0534018 Electronics
I0534019 Cosmetology
Orders: Actual/Plan/Variance Date: 08/21/2001 15:17
Order/Group I0534001..I0
Reporting period 1 - 12 2002
Cost elements Actual
5010001000 00 - Regular Salaries 197,094.06
5020003000 Telecomm Wireless 493.41
5020004000 Network Services Expense 7,259.76
5030003000 Advertise Clip Svc 7,613.33
5030005000 Bld Grounds Maint 4,986.35
5030008000 Office Equip Maint 151.76
5030012000 Vehicle Maintenance 310.58
5030018000 Oth Repair Servicing 578.06
5040001000 Electricity 5,275.68
5040004000 Natural Gas & Propane 106.99
5040007000 Rent of Office Equipment 2,267.00
5040011000 Other Rent & Leases 539.68
Choose an internal order from the list.
S_ALR_87012993 sapap09 INS
Start
Inbox - Microsof...
Microsoft Excel
Orders: Actu...
Microsoft Powe...
3:20 PM
Office
Microsoft

Report Edit Goto View Extras Settings System Help

Orders: Actual/Plan/Variance

Column On/off

Variation: Order

* Order group

- I0534001 School Administration
- I0534002 Information Technology
- I0534003 Instruction Administration
- I0534004 Extension Service
- I0534005 Related Math
- I0534006 Business Education
- I0534007 Health Occupation
- I0534008 Welding
- I0534009 Drafting
- I0534010 Communication
- I0534011 ABE-Adult Education
- I0534012 Auto Mechanic
- I0534013 Auto Body
- I0534014 Appliance Service
- I0534015 Child Care
- I0534016 Industria
- I0534017 Machine
- I0534018 Electroni
- I0534019 Cosmetology
- I0534020 Mobile Lab-Adult Ed

Orders: Actual/Plan/Variance Date: 08/21/2001 15:

Order/Group I0534007 Health Occupation
Reporting period 1 - 12 2002

Cost elements		Actual
5010001000	00 - Regular Salaries	8,594.13
5010002000	01 - Extra Help Salaries	120.00
5010005000	03 FICA & Medic Exp	624.73
5010006000	03 Ben Ins Exp HAL	2,771.53
5050001000	02 - Mileage	58.58
5050003000	02 - Meals & Lodging	156.13
5080010000	Laundry & Uniform Service	90.75
5090007000	Educ Supplies Mats	327.75
* Costs		12,743.60
		12,743.60

Actual and Planned expenditures are displayed for the internal order selected.

S_ALR_87012993 sapap09 INS

Start Inbox - Microsof... Microsoft Excel Orders: Actu... Microsoft Powe... 3:22 PM

Report Edit Goto View Extras Settings System Help

Orders: Actual/Plan/Variance

Column On/off

Orders: Actual/Plan/Variance Date: 08/21/2001 15:17:32

Order/Group I0534007 Health Occupation
Reporting period 1 - 12 2002

Cost elements	Actual	Plan	Abs. var.
5010001000 00 - Regular Salaries	8,594.13		8,59
5010002000 01 - Extra Help Salaries	120.00		12
5010005000 03 FICA & Medic Exp	624.73		62
5010006000 03 Ben Ins Exp HAL	2,771.53		2,77
5050001000 02 - Mileage	58.58		5
5050003000 02 - Meals & Lodging	156.13		15
5080010000 Laundry & Uniform Service	90.75		9
5090007000 Educ Supplies Mats	327.75		32
* Costs	12,743.60		12,74
** Balance	12,743.60		12,74

Scroll to view more information.

S_ALR_87012993 sapap09 INS

Start Inbox - Microsof... Microsoft Excel Orders: Actu... Microsoft Powe... 3:23 PM

S_ALR_87012993 - Oders: Actual/Plan/Variance

Report Edit Goto View Extras Settings System Help

Orders: Actual/Plan/Variance

Column On/off

Variation: Order

* Order group
- I0534001 School A
- I0534002 Informati
- I0534003 Instructio
- I0534004 Extensio
- I0534005 Related
- I0534006 Business
- I0534007 Health O
- I0534008 Welding
- I0534009 Drafting
- I0534010 Commur
- I0534011 ABE-Adu
- I0534012 Auto Mec
- I0534013 Auto Bod
- I0534014 Applianc
- I0534015 Child Ca
- I0534016 Industria
- I0534017 Machine
- I0534018 Electroni
- I0534019 Cosmetc
- I0534020 Mobile

Orders: Actual/Plan/Variance Date: 08/21/2001 16:11:21

Order/Group I0534007 Health Occupation
Reporting period 1 - 12 2002

Cost elements	Actual	Plan
5010001000 00 - Regular Salaries	8,594.13	
5010002000 01 - Extra Help Salaries	120.00	
5010005000 03 FICA & Medic Exp	624.73	
5010006000 03 Ben Ins Exp HAL	2,771.53	
5050001000 02 - Mileage	58.58	
5050003000 02 - Meals & Lodging	156.13	
5080010000 Laundry & Uniform Service	90.75	
5090007000 Educ Supplies Mats	327.75	
* Costs	12,743.60	
** Balance	12,743.60	

Double-click on a line item to view more detail.

S_ALR_87012993 sapap09 INS

Start Inbox - Micr... Microsoft E... Orders: ... Microsoft P... 4:11 PM

Report Edit Goto View Extras Settings System Help

Orders: Actual/Plan/Variance

Column On/off

Choose Report

List: Orders
Orders: Actual periods
Orders: Plan periods
Orders: Actual Line Items
Orders: Plan line items
Orders: Breakdown by partner
Order: Planning Overview
Master data list for orders

Technical names on/off

Select desired report.

s: Actual/Plan/Variance Date: 08/21/2001 16:11:21

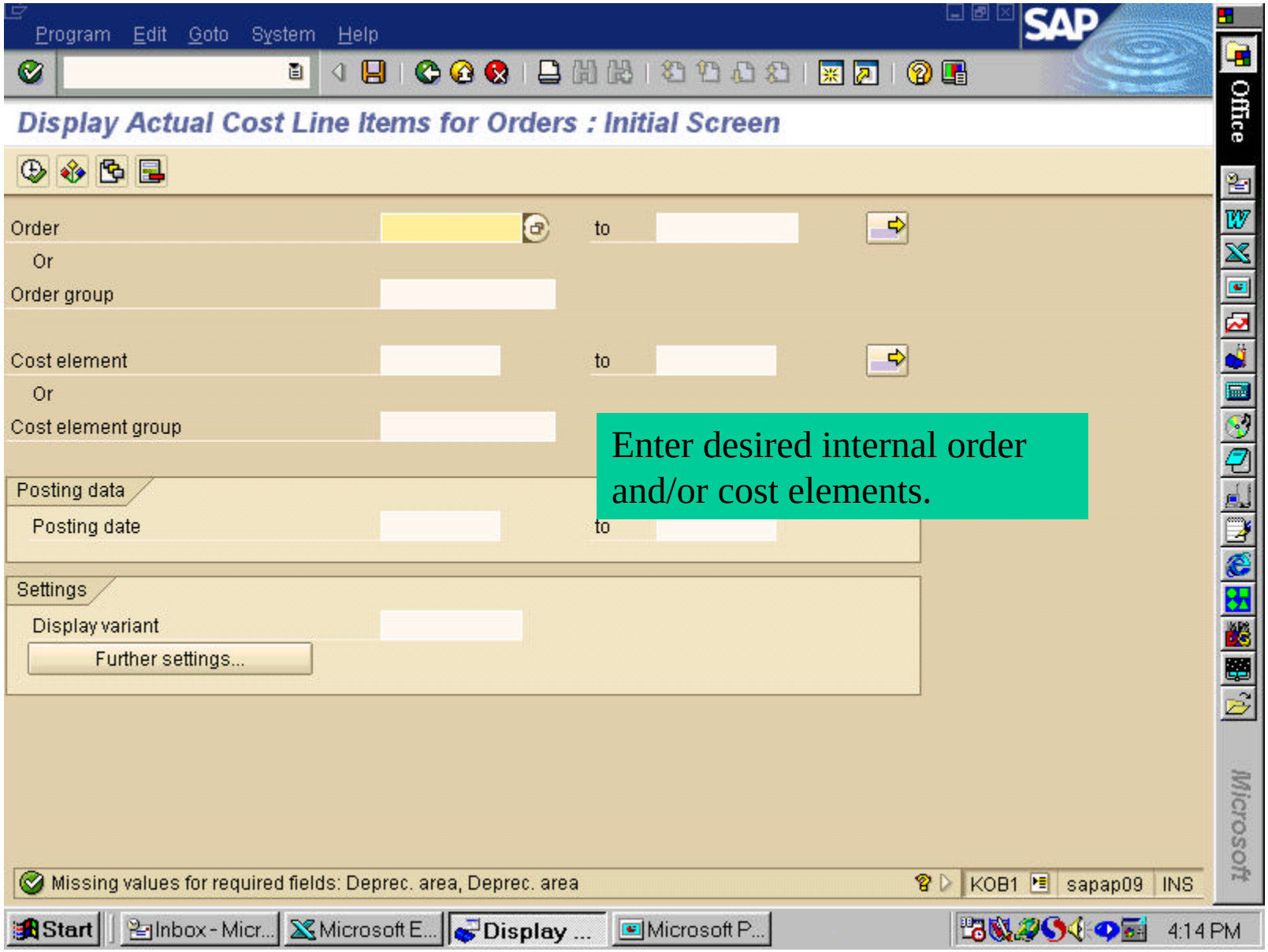
/Group I0534007 Health Occupation
ting period 1 - 12 2002

elemen		Actual	Plan
10001000	00 - Regular Salaries	8,594.13	
10002000	01 - Extra Help Salaries	120.00	
10005000	03 FICA & Medic Exp	624.73	
10006000	03 Ben Ins Exp HAL	2,771.53	
50001000	02 - Mileage	58.58	
50003000	02 - Meals & Lodging	156.13	
80010000	Laundry & Uniform Service	90.75	
90007000	Educ Supplies Mats	327.75	
*	Costs	12,743.60	
**	Balance	12,743.60	

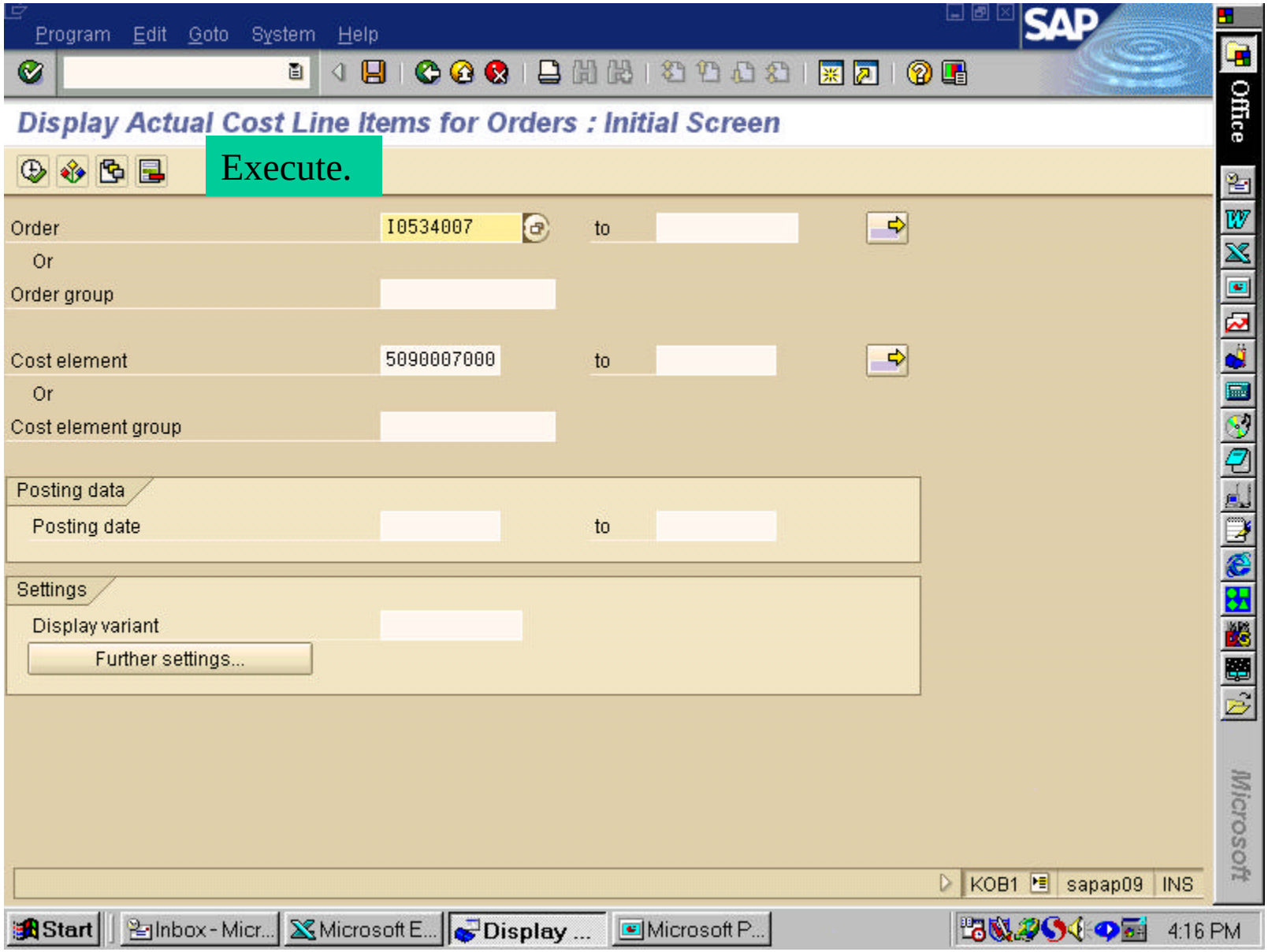
I0534013 Auto Bod
I0534014 Applianc
I0534015 Child Ca
I0534016 Industria
I0534017 Machine
I0534018 Electroni
I0534019 Cosmetc

S_ALR_87012993 sapap09 INS

Start Inbox - Micr... Microsoft E... Orders: ... Microsoft P... 4:13 PM



Enter desired internal order and/or cost elements.


Program Edit Goto System Help
SAP
Display Actual Cost Line Items for Orders : Initial Screen
Execute.
Order
I0534007
to
Or
Order group
Cost element
5090007000
to
Or
Cost element group
Posting data
Posting date
to
Settings
Display variant
Further settings...
KOB1
sapap09
INS
Start
Inbox - Micr...
Microsoft E...
Display ...
Microsoft P...
4:16 PM
Office
Microsoft

List Edit Goto Settings Extras Environment System Help

Display Actual Cost Line Items for Orders

Document | Master record | Choose | Save

Display variant	1SAP	Primary cost posting
Order	I0534007	Health Occupation
Report currency	USD	US Dollar

Cost elem.	Cost element name	Val.in rep.cur.	Total quantity	PUM	D	Offst.acct	Name of offs
5090007000	Educ Supplies Mats	205.23			K	100026611	MEDICAL ECON
5090007000	Educ Supplies Mats	49.63			K	100040206	SPRINGHOUSE
5090007000	Educ Supplies Mats	32.29			K	100027286	MEDICAL TECH
5090007000	Educ Supplies Mats	27.68			K	100049328	HUNTON OFFIC
5090007000	Educ Supplies Mats	12.92			K	100027286	MEDICAL TECH
* I0534007 Health Occupation		327.75					

Display variant	1SAP	Primary cost posting
Order	*	*
Report currency	USD	US Dollar

Detail is displayed.

Cost elem.	Cost element name	Val.in rep.cur.	Total quantity	PUM	D	Offst.acct	Name of offs
**		327.75					

KOB1 sapap09 INS

Start | Inbox - Micr... | Microsoft E... | Display ... | Microsoft P... | 4:17 PM