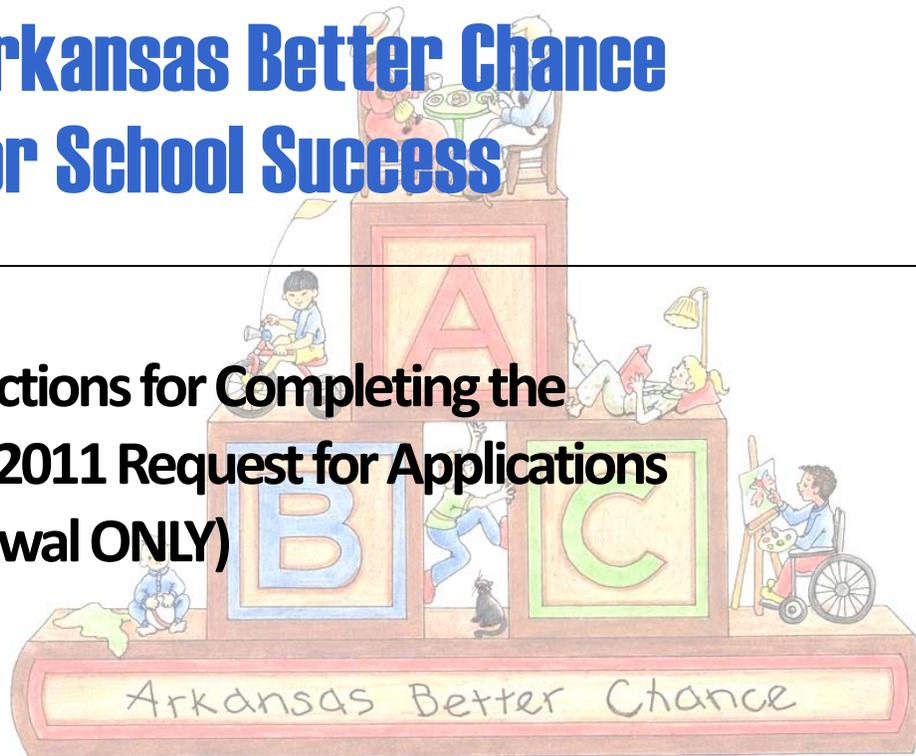


Arkansas Division of Child Care and Early Childhood Education

Arkansas Better Chance for School Success

Instructions for Completing the 2010-2011 Request for Applications (Renewal ONLY)



All renewal applications will be submitted online using COPA:

arkansas.mycopa.com

Issue Date: March 30, 2010

Due Date: April 30, 2010

Arkansas Better Chance for School Success is a quality state pre-kindergarten initiative funded through the Arkansas Department of Education and administered by the Arkansas Department of Health and Human Services Division of Child Care and Early Childhood Education.

ELIGIBILITY and FUNDING

Through the Arkansas Better Chance for School Success (ABCSS) program, the Arkansas Division of Child Care and Early Childhood Education (DCCECE) encourages the development of quality early childhood education programs to help at-risk children develop intellectually, physically, socially and emotionally in order to be prepared for kindergarten. This program is funded under Acts 212 of 1991, 1132 of 1997, 49 of 2004, 2131 of 2005 and 229 of 2007. Use of ABC grant funds is limited to the establishment and operation of a high-quality early childhood program. Programs funded since 2004 under Arkansas Better Chance for School Success shall limit enrollment in such programs to children ages 3 and 4 whose gross family income is no greater than 200% of Federal Poverty Level.

Approval of an ABC grant is contingent upon legislative appropriation, recommendation for approval by DCCECE, majority vote in favor of approval by State Board of Education, availability of funds and a satisfactory site visit. **The issuing of this application does not imply there is appropriation or funding, nor does it guarantee any funding to an agency or applicant.** If an agency receives an ABC grant, the maximum award per child per program year (minimum of 178 days) will be:

- **\$4,860** for a center-based or child care family home classroom OR
- **\$1,750** for a home-visiting (HIPPY or PAT) program

After approval and signing of the grant agreement, 1/10 of the maximum funding will be advanced to the agency on August 1, 2010, September 1, 2010, and October 1, 2010. Additional payments for the grant balance will be based on actual child enrollment and shall be paid monthly beginning on November 1, 2010 through April 1, 2011. During the year, programs shall be randomly reviewed to ensure compliance with child enrollment and attendance policies. **A program enrolling ineligible children shall be subject to corrective action as outlined in the Rules and Regulations governing the Arkansas Better Chance program.**

What agencies may apply for an ABC grant?

Any early childhood agency in Arkansas meeting ALL criteria below is eligible to apply:

- Licensed as a Child Care Center or Family Home with no formal corrective action or history of founded complaints within the previous 12 months OR a home-visiting program (HIPPY or PAT) with the support of the national/state organization;
- No outstanding financial obligation to DHS or Arkansas Department of Education;
- Obtained/eligible to obtain State Quality Approval accreditation (or meet proposed *Better Beginnings* standards) in all space;
- Ability to provide 40% of total program cost in matching funds (cash or in-kind).

Child Care Licensing and Quality Approval records will be be verified. Applicants may plan collaborative programs with other early childhood agencies or may subcontract with other entities; however, all parties must meet the licensing and programmatic requirements of ABC/ABCSS. Only one (1) agency may be designated as the grantee with responsibility of program and financial administration.

What children are eligible to attend an ABCSS program?

There are two categories of eligibility under which a child may qualify: (1) Arkansas Better Chance* and (2) Arkansas Better Chance for School Success. Other than eligibility, all other requirements in this application apply equally to Arkansas Better Chance and Arkansas Better Chance for School Success. **All agencies with grants approved since 2004 are funded under and must follow the eligibility guidelines of Arkansas Better Chance for School Success (income eligibility only).** Only programs operating prior to 2004 will have a certain percentage of funding for use under the original Arkansas Better Chance guidelines.

The Arkansas Better Chance for School Success program serves children that meet all of the following criteria:

- The child is 3 or 4 years of age by August 1, 2010.
- Gross family income does not exceed 200% of the Federal Poverty Level.
- The child resides within the boundaries of an Arkansas school district and an ABCSS program has space for the child to attend.

Once programs have identified and recruited families in this income group, programs may opt to recruit families between 200-250% of Federal Poverty Level and have parents pay a portion of the ABCSS reimbursement using a sliding fee scale. The parent portion shall be deducted from program payments.

*Only programs operating an ABC program PRIOR to the 2004-2005 school year have a certain percentage of funds which may be used to serve children under original Arkansas Better Chance guidelines. The original ABC program may use that specific portion of funding to serve children from birth through age 5 that have at least one of the following characteristics:

1. Family income \leq 200% of Federal Poverty Level
2. At least one parent without high school diploma or GED.
3. Low birth weight (<5 pounds, 9 ounces).
4. At least 1 parent < 18 years of age when child was born.
5. Family history of substance abuse/addiction.
6. Income eligible for Title I programs.
7. Eligible under Individuals with Disabilities Education Act
8. Child/family history of abuse or neglect
9. A developmental delay identified through screening
10. Limited English Proficiency.

For what time period is the grant?

Upon approval, the grant award period is July 1, 2010 through June 30, 2011. ABC funding is designed to sustain a program for a maximum of 190 days. Grants must be renewed annually through an application process.

What is the application deadline?

Applicants must **submit** all parts of the application in COPA by April 30, 2010. No parts of the application will be accepted by U.S. Postal Service mail or fax.

See below for a summary of all other relevant due dates:

EVENT	DATE
RFA issued	March 30, 2010
Closing date and time for receipt of application	April 30, 2010 at 4:00 P.M.
Notification to programs recommended for approval	May 25, 2010
Contract start date (Subject to approval)	July 1, 2010

What do I do if I have questions?

All questions should be placed in writing to the Issuing Officer and e-mailed no later than April 15, 2010 to Jamie.morrison@arkansas.gov.

Application Selection and Evaluation

The Division of Child Care and Early Childhood Education will oversee the process by which programs are selected for the Arkansas Better Chance grant.

Renewal Applications

An existing ABC program applying for renewal only will not be scored competitively but will be required to complete each section of the application in COPA. However, renewal is NOT automatic and is contingent upon a favorable review of the program's past history and experience by Division staff. These elements of past performance shall be considered equally in the renewal process:

Licensing Status

Has program been placed on formal corrective action or does agency have a founded licensing or maltreatment complaint within the past year? Corrective action or serious complaints may jeopardize ability to renew grant.

Achievement of Quality Approval (QA) status

Programs are encouraged to seek QA for their entire facility. If QA is sought, the Division will review records to verify accreditation. Programs choosing to seek QA for their entire program may receive priority consideration over those that do not.

Scores of Program Evaluations utilizing the Environmental Rating Scale

Programs must score a minimum of 5.0 overall at each site by the third site visit completed.

Staff Qualifications

The qualification level of ABC teachers and paraprofessionals is a key component of participation in the Arkansas Better Chance program. Reviewers will also evaluate staff turnover rates.

Educational Progress of All Staff Working Via A Staff Qualification Plan

ABC staff working in a program utilizing a Staff Qualification Plan (SQP) must be making satisfactory progress towards completion. Unsatisfactory progress may be defined as low grades (GPA < 2.00), dropped classes, lack of progress or withdrawing from a program.

Financial Responsibility and Accountability

This item shall be evidenced by timely submission of accurate and complete financial data which conforms to the ABC guidelines for budgets and reporting.

Monitoring Visits

Programs must have a history of satisfactory monitoring visits, which is interpreted to mean “in compliance with all elements of a field audit.” Any program not in compliance on any issue must be meeting the requirements of a Program Improvement Plan.

NO PROGRAM SHALL BE RENEWED UNTIL A THOROUGH REVIEW IS COMPLETED. ANY RENEWAL PROGRAM FOUND TO HAVE FALSIFIED OR MISREPRESENTED ANY DATA OR DOCUMENTATION APPLICABLE TO THE ABC PROGRAM SHALL BE TERMINATED FROM THE PROGRAM AND DISQUALIFIED FROM FUTURE PARTICIPATION.

Application Instructions

HANDWRITTEN or TYPEWRITTEN APPLICATIONS WILL NOT BE ACCEPTED.

Incomplete or late applications will not be considered.

Due to variations in programming and funding, you must complete SEPARATE applications if you are applying for both center-based, as well as home-visiting slots.

To begin the renewal application process, log in to COPA at arkansas.mycopa.com

Use the COPA username/password that has been assigned to you. If the person submitting the application does not have a COPA username/password, then a COPA Security Agreement will need to be submitted to the Division via fax, email, or on-line through www.arkansas.gov/childcare/abc/forms.html and a username and password will be assigned.

After logging in to COPA, click on the **Grant Application** link.

The grant application is separated into five (5) separate sections which include **Agency, Sites, Activities, and Budget**. The **Summary** tab will allow you to print a summary page that will include the information submitted in the Agency, Sites, and Activities sections.

- **A valid e-mail address is required for participation in ABC.** Most communication from DCCECE will be through e-mail. We ask you to provide an e-mail for each site as well since it may be necessary to contact a site directly if we cannot reach the agency coordinator.

Agency

1. Click on the **Agency** sub tab.
2. On the top, left side of this page, click on the drop-down box by **Agency Name**. Select your agency name and COPA will automatically populate the information required on this page.
3. If information is listed incorrectly and needs to be edited, then click on the **pencil icon**. (Make sure the **Agency** tab is selected.)
4. After all information on this page has been reviewed and determined to be correctly populated, scroll to the bottom of the page and click on **Update Agency Information**.

Agency Name:		Tax I.D. Number: <i>Must match Agency Name in IRS database</i>	
FACILITY TYPE:	<input type="checkbox"/> Center <input type="checkbox"/> Lic. Family Home <input type="checkbox"/> Pat <input type="checkbox"/> HIPPY	APPLICATION TYPE:	<input type="checkbox"/> Renewal <input type="checkbox"/> New <input type="checkbox"/> Expansion
Mailing Address:		Phone:	Fax:
City		Zip	County:
ABC Coordinator Name:		ABC Coordinator Email:	
Agency's Financial Matters Contact:		Financial Contact Email:	

# of Renewal ABC Pre-K Slots:		
Infant Slots	Toddler Slots	Preschool Slots

Core Curriculum Used in ABC Program

Adventures in Learning Creative Curriculum Core Knowledge Comprehensive Preschool Program Curiosity Corner DLM Early Childhood Express
 Harcourt Preschool Programs High Reach High Scope Houghton Mifflin Pre-K Investigator Club Montessori Opening the World of Learning Pebble Soup Preschool First Project Approach Scholastic Early Childhood

What other funding sources does your agency receive?

Vouchers Title I Medicaid Special Ed AmeriCorps Foundations Private pay

How will agency pay for meals / snacks in ABC?

Department of Education CACFP (Special Nutrition Program) Agency Funds (cash)

Agency Type:

Public School Coop Head Start Non-profit For-profit Faith-based College/Univ Other

Management Type:

School Board Board of Directors Sole Proprietorship Partnership Other type corporation

Update Agency Information

Agency Name/Tax ID-Both fields will automatically populate after the **Agency** name is selected from the drop down menu.

- **Facility Type** – Check the facility type reflected on your license.
- **Application** – Check **Renewal**. Only renewal applications may be submitted via COPA.

Mailing Address – List the physical address of the agency.

Phone/Fax- These fields should autopopulate. If these fields do not auto populate, contact your data specialist.

City, State, Zip, County- These fields should auto populate. If these fields do not auto populate, contact your data specialist.

- **ABC Coordinator Name/Email**- List the name and email address of the person responsible for oversight of the ABC program.
- **Agency Financial Contact/Email**- List the name and email address of the person responsible for oversight of all ABC Financial matters.
- **Number of Renewal ABC PreK Slots** – List the requested number of slots for renewal.

- **Infant and Toddler (ABC only)/Preschool**-Enter current number of slots or leave blank.
- **Core Curriculum** – Select curriculum used. More than one may be selected.
- **Funding** – What funding sources does your agency use? More than one may be selected.
- **Meals/Snacks** – How does your agency pay for meals/snacks? More than one may be selected.
- **Agency Type**- Select agency type.
- **Management Type**- Select management type.

- **(Fields must be completed in application)**

Sites

1. Select the sub tab menu item Sites.
2. Click the pencil icon to edit and/or add any information. 
3. If a site is **NOT** returning next year, un-check the box next to Site Name.
4. Save your data by clicking on the **Update Site Information** at bottom of screen.

		Arkansas Better Chance Program <i>P.O. Box 1437, Slot S-160</i> <i>Little Rock, Arkansas 72203</i>			
Application for Grant Funds 2010-11 Site Information					HELP?
Name of Site License #	Address City, Zip (physical not po box)	School Districts Served	Site Contact Name Site Contact Phone Site Contact Email		
ABC Test Site #1 123456	123 Main Street Little Roc 72203	6003 Pulaski County Special	Jane Doe	# ABC Classrooms	1
			501-683-0971	# ABC Slots	20
			jane.doe@email.com	# non ABC Classrooms	1
				# non ABC Slots	20
ABC Test Site #2	454 Main Street Little Roc 72203		Jim Doe	# ABC Classrooms	1
			501-683-0972	# ABC Slots	20
			jim.doe@email.com	# non ABC Classrooms	0
				# non ABC Slots	0

Name of Site/License # - Name of your physical site and site license number.

Address/City/Zip – The physical address of the site.

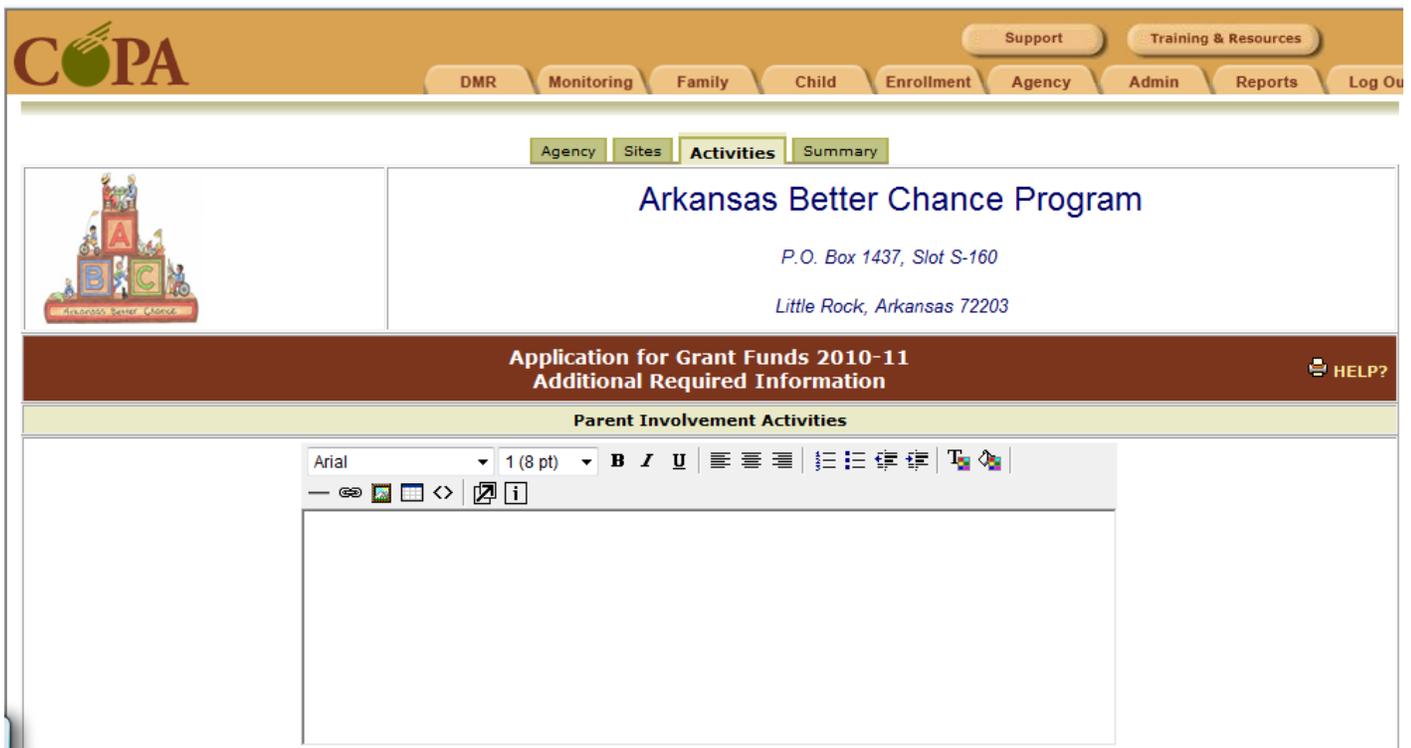
School Districts Served – List of school districts served by each site.

- **Site Contact Name/Phone/Email:** List the name, phone number, and email address of the person responsible for at each site.
- **# of ABC Classrooms** – Type the total number of ABC classrooms at each site.
- **# ABC Slots** – Type the total number of ABC slots at each site.
- **# of non-ABC Classrooms** – Type the total number of non-ABC classrooms at each site.
- **# of non ABC slots** – Type the total number of non-ABC slots at each site.
- **Total Classrooms** – This field will auto calculate with total number of classrooms per site.
- **Total Slots** – This field will auto calculate with total number of slots per site.

- **(Fields must be completed in application)**

Activities

1. Select the sub tab menu item **Activities**
2. Click on pencil icon to edit and/or add information. 
3. You may type in text box here **OR** you may copy and paste from another program such as Word, Notes, etc.
4. Save data by clicking on the **Update Activity** button at bottom of screen.



The screenshot displays the COPA web application interface. At the top, there is a navigation bar with the COPA logo and several menu items: DMR, Monitoring, Family, Child, Enrollment, Agency, Admin, Reports, and Log Out. Below this, there are sub-tabs for Agency, Sites, **Activities**, and Summary. The main content area shows the title "Arkansas Better Chance Program" and its address: "P.O. Box 1437, Slot S-160, Little Rock, Arkansas 72203". A banner below the address reads "Application for Grant Funds 2010-11 Additional Required Information" with a HELP? icon. The section is titled "Parent Involvement Activities" and contains a rich text editor with a toolbar showing options for font (Arial), size (1 (8 pt)), bold, italic, underline, list, link, unlink, and insert. The editor area is currently empty.

-
- **Parent Involvement** –List and describe the activities and strategies used by your program to engage families.
 - **Collaboration/Community Involvement Activities** – List and describe the ways your program collaborates/partners with others in your local early child hood community.

- **(Fields must be completed in application)**

Summary

You must print summary and either mail, fax or email image of **signature page** to the following:

Mail to: Division of Child Care/ABC Unit
700 Main Street, Slot S160
Little Rock, AR 72201
Fax: 501-683-0971
Email to: Jamie Morrison
Jamie.Morrison@arkansas.gov

Budget

1. *The Budget will be completed in Excel. The link to the Budget can be found by clicking on the **Agency** sub-tab. The Budget link is located on the top, left side of this page. Click on Budget link to access the budget and justification sections of the application.
2. Complete budget in excel. Save to your computer.
3. Email the budget to:

Kathy Miles
A – K (If your program name starts with A – K)
Kathy.Miles@arkansas.gov

OR

Nancy Pearlstein
L-Z (if you program name starts with L-Z)
Nancy.Pearlstein@arkansas.gov

(Note If you receive an error message asking to view only the web page content that was delivered securely; select NO; you may also right click on budget link and open in new tab or new window)**

This section summarizes the financial guidelines for the ABC program, under which all approved programs must operate. Applicants must develop and submit a program budget and justification using these guidelines. Once approved, programs must operate their ABC program utilizing this budget. ABC funds are to be used exclusively for the ABC program outlined in this proposal. A complete budget will contain all of the core quality elements referenced.

All expenses must be prorated according to the percentage of children in the site or classroom that participates in ABC. For example, in Administrative Costs, if the rent on a building is \$1,000 per month and 60% of the children at the facility are ABC children, the program may only count no more than \$600 per month towards rent on the ABC budget.

- \$ The amount of each budget amounts should correlate to the amounts listed in the Core Quality Models provided in this section.
- \$ A justification must be provided for each line item for which ABC funds are requested.
- \$ Budgets may not include major construction.

Salaries and Fringe Benefits

- A. Salaries paid from ABC funds for each classroom may ONLY include:
 - a. Teacher
 - b. Paraprofessional
 - c. 20 % (0.2 FTE) Program Coordinator
 - d. 20 %(0.2 FTE) Administrative Assistant
 - e. Substitutes
- B. For each home-visitor assignment, home-visiting programs may pay a 1/6 time coordinator, a full-time home educator and 1/5 time administrative assistant.
- C. School district and cooperative programs must pay teachers according to the established school district salary matrix for certified personnel. All other programs must utilize the ABC Salary Matrix contained in these instructions to establish teacher and paraprofessional salaries. Coordinator salaries are recommendations only.
- D. No program may pay a certified teacher less than \$31,631 for 2009-2010.
- E. Salaries listed in the budget and justification MUST be reflected in expenditure reports as actual payments.
- F. ABC programs are required to have a written agreement with teachers and paraprofessionals. Agreements must include rate and frequency of pay, working days per year, working hours per day and specific duties. We may request a copy of a signed employment agreement as proof of salary amount.
- G. Substitutes shall not be paid by deducting salaries from employees on authorized leave.

- H. The salary range indicated for each position is based on 190 days (178 program days + 12 professional development days). If ABC staff is expected to work in another part of your agency during the summer months, this must be indicated in the employment agreement. That part of the staff salary cannot be paid from ABC funds.
- I. Fringe benefits shall be paid in an amount not less than 25% of the annual salary amount and shall include a minimum of comprehensive health insurance for the employee.
- J. Employees may be required to contribute a portion of the premium not to exceed 25% of the cost or the amount set by the local school board. Insurance must be provided year-round. Employees covered under another health insurance plan may decline the offer of insurance in writing.
- K. Other benefits to be offered may include items such as 401(k) and retirement plans, as well as free or reduced fee child care for children. Fringe benefits cannot include employee uniforms.

Administrative Expenses

- A. Administrative expenses may include the following:
 - 1) rent or mortgage, utilities
 - 2) building/liability insurance
 - 3) business/property taxes
 - 4) background checks
 - 5) copies, postage, office supplies and equipment
 - 6) maintenance and grounds keeping
 - 7) salaries for principal/owner, school counselors, custodians and nurses
 - 8) minor repairs
 - 9) refrigerator, washer/dryer
- B. Total administrative expenses cannot exceed **15%** of your budget.
- C. The cost of the annual audit does not count towards the 15% cap.
- D. School districts and cooperatives may not charge rent against themselves for space. Only if they must rent space off-site may these programs charge rent to ABC.
- E. HIPPIY and PAT programs may charge rent for coordinator space to ABC.

Nutrition

- A. Programs may count 100% of the reimbursement amount received for ABC children through either Department of Education or the USDA Child and Adult Care Food Program towards matching funds.
- B. For children whose family income falls between 185-200% of Federal Poverty Level, ABC programs may charge these families a fee to only cover the actual cost of meals. The weekly fee for such families cannot exceed \$20.00.
- C. Programs charging parents for meals may not count that parent contribution as match.

Curriculum

- A. Curriculum items in the budget may include the costs of:
 - 1) Comprehensive curriculum
 - 2) Supplementary curriculum that is aligned with AR Frameworks for 3 & 4 yr olds
 - 3) Materials for centers, tables, chairs, etc.
 - 4) Classroom consumables
 - 5) Cots or mats
 - 6) Curriculum training & coaches
 - 7) Outdoor play equipment
- B. Outdoor equipment may include fencing, gravel, mulch and items to provide shade.
- C. ABC children should be provided with all supplies needed for the program
- D. Locally-built items may be including in the budget at an amount equal to the cost of materials and modest labor fees.
- E. The cost of therapy or specialized instruction for ABC children may be counted towards matching funds in an amount not to exceed \$550 per child. Programs may use an estimate of this amount based on previous year's enrollment.

Parent Involvement

- A. Parent involvement may include the cost of any material or activity by which the parent becomes engaged in their child's learning process. This includes on-site functions and at-home activities.
- B. Other examples of allowable costs include:
 - 1) parent education kits
 - 2) printing of newsletters
 - 3) dinners and open houses
 - 4) speakers for parent meetings
 - 5) translators at parent functions
 - 6) field trips fees paid for parents
 - 7) activity or Children's Week t-shirts
 - 8) parent volunteers in the classroom (# hours x minimum wage)
- C. Parent time spent with children at home may not be used as match.

Transportation

- A. For classroom-based programs that provide transportation, allowable transportation costs include:

- 1) Payments for van or bus lease/purchase
 - 2) Insurance
 - 3) Drivers/extra staff
 - 4) Background checks
 - 5) Fuel
- B. For programs where parents transport their own children, the approximate amount of parent transportation may be claimed as match. Programs may count \$5.50 per day per child towards matching funds. (or \$979.00 per child)
- C. If program provides transportation, parent transportation cannot be counted as match.
- D. ABC staff required to travel for their job shall be reimbursed at a minimum of **44¢** per mile for mileage. This does not include travel from home to and from the employee's regular work site.

Professional Development

- A. For any ABC teacher or paraprofessional on a Staff Qualification Plan (SQP), programs must use professional development funds to offset the cost of tuition, books and testing fees for that staff person.
- B. Funds may be used to allow an ABC teacher or aide wishing to obtain a higher education degree in early childhood to do so. This may include graduate work.
- C. Programs may use funds to send staff to professional development conferences which are relevant to early childhood. For Division-sponsored trainings, programs may count \$150 per day per staff towards matching funds.
- D. Professional development funds may be used to pay substitute teachers while permanent staff are attending required trainings.
- E. In cases where the program is utilizing ABC funds to cover tuition, the programs may require the staff member to sign a service agreement agreeing to work in the program for a certain length of time following completion of the degree.
- F. If staff will be required to attend training outside of normal working hours, the terms and additional compensation should be stated in the employment agreement.
- G. ABC programs must use professional development funds for CPR/First Aid training for ABC staff.

Screenings

- A. Programs may either count \$50 per child for developmental screens towards matching funds OR the actual cost of conducting the screenings from ABC funds up to \$50 per child.
- B. Programs may count \$50 per child for health screenings towards matching funds for any screening paid for by AR Kids or other insurance.

- C. For any child not covered under AR Kids or insurance, programs shall pay any required health screening costs from ABC or matching funds.

Technology

- A. Every classroom shall be equipped with a PC with high-speed internet access. Each home-based educator shall also have such access to a computer.
- B. Computers may be replaced every three years.
- C. In addition to a computer, each classroom may purchase a printer, digital camera, video camera, scanner, or other device to record classroom activity and artwork.
- D. Cost of toner and ink may be included in this category.

Matching Funds

- A. Total matching funds must equal at least 40% of the total budget.
- B. The source of matching funds must be designated in the space provided on the budget page. For example: school district name or the name of your agency, Title I, NSLA, etc.
- C. "CASH" may not be listed as a match source.
- D. Due to federal regulations, Title I funds may not be utilized for nutrition costs.
- E. For school districts that meet the high priority criteria listed in Act 49 of 2003, Title I funds cannot be used as a match source.
- F. Voucher reimbursement cannot be used as match.

EXAMPLES OF ALLOWABLE MATCH ITEMS ARE:

SALARIES

- Agency contribution for classroom staff
- Substitute teachers
- Non-monetary fringe benefits, such as reduced fee or free child care

ADMINISTRATIVE COSTS

- Rent on classroom space and home-visiting coordinator space
- Utilities
- Office Supplies and Equipment
- Copying and Postage
- Regular maintenance and groundskeeping
- Salaries for related staff: owner/principal, school nurse, school counselor and custodian

DEVELOPMENTAL AND HEALTH SCREENINGS

- \$50 per child for developmental screening
- \$50 per child for the health screening if paid by AR Kids or private insurance

MEALS-SNACKS

- 100% of reimbursement from Dept. of Ed. or USDA CACFP for ABC children
- Agency meal snack contributions up to 100% of actual cost

CURRICULUM

- Curriculum, supplies and equipment for use in ABC. If items are also used in other programs, use a pro-rated amount.
- \$550 per child for any child receiving therapy services

PARENT INVOLVEMENT

- Refreshments and speakers at parent/teacher meetings
- Parent/Grandparent/Volunteers in the classroom (You can use the amount of pay they would have gotten if you had been paying them at minimum wage.)

TRANSPORTATION

- In programs where parents transport, you may count up to \$5.50 per day per child as match for that transportation.

2010-2011 ABC CORE MODEL for CENTERS			
Well-Qualified and Compensated Staff	Classroom Teacher	Salary	\$ 30,000.00
		Range	\$ 44,160.00
	Paraprofessional	Fringe	\$ 7,500 to
		Range	\$ 11,040.00
	Salary	\$ 18,000.00	
	Fringe	\$ 4,500.00	
Administrative Costs	\$ 220.00 per child		\$ 4,400.00
Curriculum and Equipment	\$ 275.00 per child		\$ 5,500.00
Parent Involvement	\$ 100.00 per child		\$ 2,000.00
Transportation	\$ 110.00 per child		\$ 2,200.00
Professional Development	\$ 1,650.00 per staff		\$ 3,300.00
Screenings	\$ 50.00 per child		\$ 1,000.00
Technology	\$ 55.00 per child		\$ 1,100.00
Total ABC Funding for 20 children			\$ 97,200.00
40% Match			\$ 64,800.00
TOTAL PROGRAM COST			\$ 162,000.00
State Cost per child			\$ 4,860.00
40% Match			\$ 3,240.00
Total Cost per child			\$ 8,100.00

2010-2011 ABC CORE MODEL for LICENSED FAMILY HOMES			
Well-Qualified and Compensated Staff	Family Home Teacher	Salary	\$ 30,640.00
		Fringe	\$ 7,660.00
Administrative Costs	\$ 220.00	per child	\$ 2,200.00
Curriculum and Equipment	\$ 275.00	per child	\$ 2,750.00
Parent Involvement	\$ 100.00	per child	\$ 1,000.00
Transportation	\$ 110.00	per child	\$ 1,100.00
Professional Development	\$ 2,200.00	per staff	\$ 2,200.00
Screenings	\$ 50.00	per child	\$ 500.00
Technology	\$ 55.00	per child	\$ 550.00
Total ABC Funding for 10 children			\$ 48,600.00
40% Match			\$ 32,400.00
TOTAL PROGRAM COST			\$ 81,000.00
State Cost per child			\$ 4,860.00
40% Match			\$ 3,240.00
Total Cost per child			\$ 8,100.00

2010-2011 ABC CORE MODEL for HIPPY and PAT			
Well-Qualified and Compensated Staff	1/6 Coordinator	Salary	\$ 6,341.00
		Fringe	\$ 1,585.00
	Home Visitor	Salary	\$ 18,000.00
		Fringe	\$ 4,500.00
Administrative Costs	\$ 95.00	per child	\$ 2,565.00
Curriculum and Equipment	\$ 187.00	per child	\$ 5,049.00
Parent Involvement	\$ 50.00	per child	\$ 1,350.00
Transportation	\$ 125.00	per child	\$ 3,375.00
Professional Development	\$ 1,650.00	per staff	\$ 1,650.00
Screenings	\$ 50.00	per child	\$ 1,350.00
Technology	\$ 55.00	per child	\$ 1,485.00
Total ABC Funding for 27 Children			\$ 47,250.00
40% Match			\$ 31,500.00
TOTAL PROGRAM COST			\$ 78,750.00
State Cost per child			\$ 1,750.00
40% Match			\$ 1,166.67
Total Cost per child			\$ 2,916.67